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# Federal Funds to State Agencies

FY 2008-2010

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July 2010*



Illinois General Assembly

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Federal Funds to State Agencies

**FY 2008–FY 2010**

*Annual Report to the Illinois General Assembly*

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The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2008-FY 2010* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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## **Foreword**

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2008-FY 2010*, the nineteenth edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Patrick D. O'Grady  
Executive Director

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## **INTRODUCTION**

The Legislative Research Unit, a bipartisan support services agency of the General Assembly, has the responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2.1] In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Legislative Research Unit’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports are provided only to agencies that submitted applications in a particular week. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2.1(c)]

### **Adequacy of Participation in Federal Aid Programs**

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

### **Identification of New Federal Funds (Types and Nature of Programs Not Applied For)**

The Legislative Research Unit works closely with the Illinois Federal Clearinghouse in the Governor’s Office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as *Grant Alerts*, is available on the Internet at [www.ilga.gov/commission/lru/lru\\_home.html](http://www.ilga.gov/commission/lru/lru_home.html). *Grant Alerts* is also published monthly and mailed to potential grant users throughout the state.

### **Recommendations**

The Legislative Research Unit will make recommendations as deemed appropriate.

## Overview

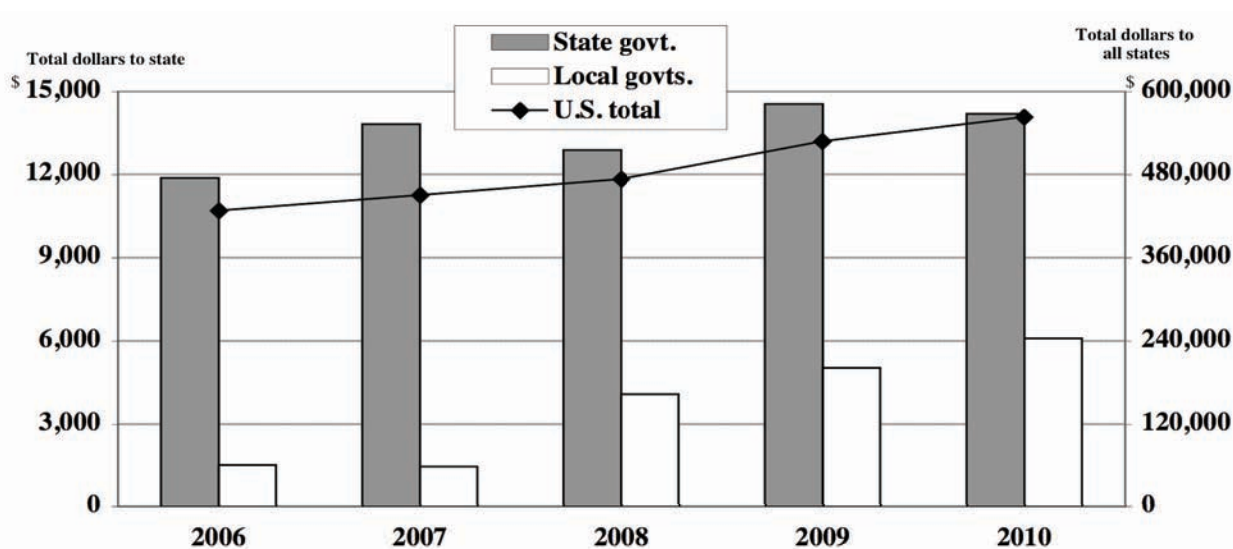
Illinois state agencies receive federal funds from about 348 programs per year, plus 33 from only American Recovery and Reinvestment Act of 2009 (ARRA) funds and 18 that received both ARRA and non-ARRA funds. State revenues from federal appropriations decreased in FY 2008, increased in FY 2009, and are projected to decrease again in FY 2010, as shown in Table 1 and Figure 1 below. Table 1 shows the amounts state agencies reported receiving and the total received by Illinois governments as reported by Federal Funds Information for States. The difference is listed as local/unreported because the Illinois total is based on federally enacted amounts; agency data presented in this handbook is actual receipts for 2008 and 2009 and projected FY 2010 funding.

**Table 1: Federal Appropriations for Grants to Illinois, FYs 2006-2010 (billions)**

	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>
State	\$ 11.874	\$ 13.822	\$ 12.895	\$ 14.552	\$ 14.194
ARRA	0	0	0	3,482	837
Local/Unreported	1.512	1.461	4.078	5.031	6.100
Total Illinois	13.386	15.283	16.973	19.583	20.294
Total U.S.	\$425.112	\$450.431	\$473.808	\$528.165	\$562.976
Illinois as % of U.S. Total	3.1%	3.4%	3.6%	3.7%	3.1%

Sources: Federal Funds Information for States, "Functional Totals by State: Enacted (Dollars in Thousands)" (undated) (downloaded from the FFIS Internet site); "Functional Totals: Enacted - National (Dollars in Thousands)" (undated) (downloaded from the FFIS Internet site).

**Figure 1: Federal Appropriations for Grants to Illinois Governments, FYs 2006-2010 (millions)**



In FY 2010, actual awards received by state agencies are estimated to be \$15 billion, a \$3 billion decrease from the \$18 billion received in FY 2009. Most of the increase in 2009 was due to ARRA money. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2009 to FY 2010 include the Department of Commerce and Economic Opportunity’s Low-Income Home Energy Assistance Program; Department of Children and Family Services’ Community Development Block Grants/States’ Program and Non-Entitlement Grants in Hawaii; and the Department of Transportation’s Highway Planning and Construction program.

Programs with substantial reductions include the Department of Healthcare and Family Services’ Medicaid Vendor Payment; the Emergency Protection Agency’s Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements; and the Department of Public Health’s HIV Care Formula Grants.

### Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants has been added to indicate the flow of federal funds from some state agencies to others.

The program descriptions in *Federal Funds to State Agencies* are preceded by a table of contents that lists the federal programs used by state agencies from FY 2008 through FY 2010. This table will help find the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2008, FY 2009, and FY 2010.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Economic Development	General	Statewide
Illinois State Resource Center	2 million	Statewide
Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget’s *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list on the next page shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

## **Information Sources**

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Legislative Research Unit's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The LRU has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied

directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several sub-categories, the fiscal information was obtained from Federal Funds Information for States, a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

**STATE'S ATTORNEY APPELLATE PROSECUTOR\***

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**16.590 COMMUNITY-DEFINED SOLUTIONS TO VIOLENCE AGAINST WOMEN GRANT PROGRAM\***

**Program Description:** The program provides grants for governments, state and local courts (including juvenile courts), tribal courts, and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$68	\$72

**State Trust Fund:** 090 - Special Federal Grant Project Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Arrest	Statewide	Statewide

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**SUPREME COURT**

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**93.586 STATE COURT IMPROVEMENT PROGRAM**

**Program Description:** The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements, as well as the expansion of successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and then implement reforms that address the state court's specific needs.

**Formula Description:** Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2007-2011. In addition to this base amount, the remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,081	\$747

**State Trust Fund:** 269 - Supreme Court Improvement Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Court Improvement Basic Program	NA	Statewide
• Court Improvement Data Sharing Program	NA	Statewide
• Court Improvement Training Program	NA	Statewide

## **ATTORNEY GENERAL**

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### **16.543 MISSING CHILDREN'S ASSISTANCE**

**Program Description:** The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered, and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$100	\$488	\$427

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Internet Crimes Against Children	12,500,000	Statewide

### **16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

**Program Description:** The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects. Twenty-nine purpose areas define the nature and scope of programs and projects that may be funded. Program is intended to complement and enhance, not supplant, state and local support.



**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$65	\$0	\$0

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ISORT Communications Network (Illinois Sex Offender Registration Team)	NA	Statewide

**16.740 STATEWIDE AUTOMATED VICTIM INFORMATION NOTIFICATION (SAVIN) PROGRAM\***

**Program Description:** The program provides grants to assist states or other authorized agencies in building, implementing, or improving statewide automated victim notification systems using the National Information Exchange Model. Funds must complement, not supplant, state and local support.

**Formula Description:** The program has no statutory formula, but 50% state or local match is required.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$482

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AVN Enhancement	Statewide	Statewide

**16.800 ARRA—INTERNET CRIMES AGAINST CHILDREN TASK FORCE PROGRAM (ICAC)\*†**

**Program Description:** The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or other programs that support ICAC task forces. The goal is to prevent technology-facilitated sexual exploitation by supporting at least one task force in each state. Task forces provide forensic and investigative technical assistance to law enforcement and prosecutorial officials, as well as community education information to parents, educators, prosecutors, law enforcement, and others concerned with child victimization. Funds should also be used to further one or more of the purposes of the Recovery Act.

**Formula Description:** The program has no statutory formula; no match is generally required, but a 25% may be required for some distributions. The next Attorney General may waive matching requirements.

**Account Identification:** 15-0402-1-1-754; 15-091-0-0-402

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$833

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Internet Crimes Against Children (ICAC)	NA	Statewide

## **LIEUTENANT GOVERNOR**

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### ***15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT***

**Program Description:** The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The Coastal Wetlands Planning, Protection, and Restoration Act established the National Coastal Wetlands Conservation Grant Program to acquire, restore, and enhance wetlands in coastal states. Funds are available to coastal states for acquisition of interests in coastal lands or waters, and for restoration, enhancement, or management of coastal wetlands ecosystems on a competitive basis.

**Formula Description:** The federal share of project costs is up to 50%; except that the federal share may be increased to 75% if a state has a trust fund for the purpose of acquiring coastal wetlands, other natural areas, or open spaces.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$400	\$93	\$0

**State Trust Fund:** 811 - Lieutenant Governor's Federal Project Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Hegewisch Marsh Restoration Project	City of Chicago	City of Chicago

### ***15.631 PARTNERS FOR FISH AND WILDLIFE***

**Program Description:** The program provides assistance to private landowners (defined to include individuals, local governments, and non-government organizations) and Native American tribes interested in restoring or otherwise improving native habitats for fish and wildlife on their lands.

**Formula Description:** This program has no statutory formula. The goal is a 50% match of federal funds by partnering with landowners, local community groups, and other local and national conservation organizations.

**Account Identification:** 14-1611-0-1-303

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$12	\$10	\$0

**State Trust Fund:** 811 - Lieutenant Governor's Federal Project Grant Fund

**94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY BASED PROGRAMS**

**Program Description:** The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities and incorporate them into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce students to a broad range of careers and encourage them to pursue further education and training. Funding comes from the Corporation for National and Community Service.

**Formula Description:** Federal share of the program cost may not exceed 90% for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

**Account Identification:** 95-2720-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$38	\$38	\$0

**State Trust Fund:** 811 - Lieutenant Governor's Federal Project Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rain Garden Initiative	Statewide	Statewide

**SECRETARY OF STATE**

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**45.310 GRANTS TO STATES**

**Program Description:** The program consolidates federal library services programs designed to stimulate excellence and promote access to learning and information in all types of libraries. It also assists in providing linkages among libraries, and promotes targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies, which may spend the money themselves or use it to make grants to other agencies. Subgrants may be made for the following purposes: (1) to establish or enhance electronic linkages among libraries; (2) to link libraries electronically with educational, school, or information services; (3) to assist libraries in accessing information through electronic networks; (4) to encourage different types of libraries to establish consortia and share resources; (5) to pay costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) to target library and information services to persons having difficulty using a library and in underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

**Formula Description:** Grants to states are based on the most recent total population calculations from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico; and a \$40,000 minimum for the other outlying areas. The federal share is 66%.

**Account Identification:** 59-0300-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,216	\$6,134	\$6,377

**State Trust Fund:** 470 - Library Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Library Services and Technology	General	Statewide

#### ***45.313 LAURA BUSH 21ST CENTURY LIBRARIAN PROGRAM\****

**Program Description:** The program supports projects that develop faculty and library leaders, recruit and educate the future librarians, conduct research, attract high school and college students to consider careers in libraries, build institutional capacity in graduate schools of library and information science, and assist in the professional development of librarians and library staff. Funds may be used for: (1) doctoral programs; (2) master's programs; (3) research; (4) pre-professional programs; (5) programs to build institutional capacity; and (6) continuing education.

**Formula Description:** Projects must match 50% of the project costs, less funds for student support. The matching requirement is waived for research projects.

**Account Identification:** 59-0300-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$419

**State Trust Fund:** 470 - Library Services Fund

## **DEPARTMENT ON AGING**

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#### ***10.555 NATIONAL SCHOOL LUNCH PROGRAM***

**Program Description:** The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

**Formula Description:** The program is funded on a performance basis. For every lunch served the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced-price

lunches. The amounts of such per-lunch payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,364	\$1,700	\$1,700

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>CNP-Child Nutrition Program</li> <li>Consolidated and CACFP-Child and Adult Care Food Program and Cash in Lieu</li> </ul>	35,700 993,732 meals served	Statewide

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION\***

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA donated commodities to schools, or child or adult care institutions, are also eligible for funding.

**Formula Description:** For the National School Lunch Program, School Breakfast Program, and Special Milk Program, recipients receive 1% of the total funds used in the state for these programs during the second preceding year, with a minimum of \$200,000 or the amount received in FFY 1981. (Additional funds may be provided by the Secretary of Agriculture.) For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. Each state must contribute at least as much as it did in FFY 1977.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$29	\$52	\$52

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>USDA Adult Day Care</li> </ul>	NA	Statewide

**17.235 ARRA—SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM†Δ**

**Program Description:** The program provides grants to states, public and private non-profit organizations, and tribal organizations for programs that (1) foster individual economic self-sufficiency; (2) provide part-time training opportunities in community service activities for unemployed low-income (at or below 125% of federal poverty level) persons 55 years or older; and (3) increase the number of older persons who enjoy unsubsidized public or private employment.

Training may be at government or non-profit agencies, and may not involve political or sectarian purposes. Projects must be coordinated with WIA projects, One-Stop Career Centers, and the State Office of the Aging. At least 75% of total funds must be used to pay wages; no more than 13.5 % of the federal share may be used on administration.

**Formula Description:** Grantees must provide at least 10% of total cost through contributions cash or in-kind. The program has a maintenance of effort requirement.

**Account Identification:** 16-0175-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
ARRA	\$0	\$138	\$786
	\$3,735	\$4,056	\$4,056

**State Trust Fund:** 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• ARRA-Employment	74	Statewide
• Senior Community Services Employment	459	Statewide

**93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION**

**Program Description:** The program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. The program has a maintenance of effort requirement.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$197	\$197	\$197

**State Trust Fund:** 618 - Services for Older Americans

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** The program assists state and area Agencies on Aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities; promote policies and practices that improve the quality of care and life in long-term care facilities; and educate consumers and providers about patients' rights and good care practices. A state plan covering

two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. This program has a maintenance of effort requirement.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$604	\$628	\$628

**State Trust Fund:** 618 - Services for Older Americans

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

**Program Description:** The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state and area Agencies on Aging. Services eligible for Medicare reimbursement may not be included.

**Formula Description:** Formula grants require a 15% non-federal match. The non-federal contribution may be cash or in-kind including plant, equipment, or services.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$841	\$833	\$833

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disease Prevention and Health Promotion	37,791	Statewide

**93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS**

**Program Description:** The program provides financial assistance to state and area Agencies on Aging that support programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

**Formula Description:** A 15% non-federal match is required. This program has a maintenance of effort requirement.

**Account Identification:** 75-0412-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$14,529	\$14,560	\$14,560

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supportive Services	580,359	Statewide

**93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES**

**Program Description:** The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

**Formula Description:** A 15% non-federal match is required. The match can be in cash or in-kind.

**Account Identification:** 75-0412-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$24,995	\$25,747	\$25,747

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	112,391	Statewide

**93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III—PART E**

**Program Description:** The program assists states, territories, and Indian tribal organizations in providing multi-faceted support services for family caregivers and grandparents or older individuals who are relative caregivers. Services include information about available services and assistance in gaining access to the services; individual counseling and caregiver training; respite care; and supplemental services.

**Formula Description:** Formula grants require a 25% non-federal match. Contributions may be cash or in-kind.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,022	\$5,977	\$5,977

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
National Family Caregiver Support	86,289	Statewide



**93.053 NUTRITION SERVICES INCENTIVE PROGRAM**

**Program Description:** The program is designed to improve the diets of the elderly and increase the market for domestically produced foods acquired under surplus removal or price support operations. Grants are made to states and Indian tribal organizations to buy foods from the U.S. or from USDA commodities. Food is made available for congregate and home-delivered meals.

**Formula Description:** Funds are allocated to each state based on the number of meals served in the state in the previous year. States may choose to receive foods in lieu of cash.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,554	\$7,039	\$7,039

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services Incentive Program	112,391	Statewide

**93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM\***

**Program Description:** The program is designed to provide outreach to eligible Medicare beneficiaries regarding the benefits available under Title XVIII of the Social Security Act, including Medicare prescription drug benefits and the Medicare Savings Program.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$573

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois MIPPA Outreach	NA	Statewide

**93.705 AGING-HOME-DELIVERED NUTRITION SERVICES FOR STATES\***

**Program Description:** The program provides grants to states to support nutritional services, including nutritious meals, nutrition education, and other appropriate nutritional services. Meals are delivered to the home where the older individual is homebound.

**Formula Description:** The program has no statutory formula; a 15% match is required.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$326	\$918

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	1,726	Statewide

**93.707 AGING CONGREGATE NUTRITION SERVICES FOR STATES\***

**Program Description:** The program provides grants to states to support nutritional services, including nutritious meals, nutrition education, and other appropriate nutritional services. Meals are served in congregate setting.

**Formula Description:** The program has no statutory formula; a 15% match is required.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$661	\$1,866

**State Trust Fund:** 618 - Services for Older Americans

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	4,372	Statewide

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

**Program Description:** The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. Priority areas for grants include protecting and empowering specific populations; pay for performance for multiple provider settings; understanding health differences and disparities (and closing gaps); preventing disease, illness, and injury; and agency-specific priorities.

**Formula Description:** With the exception of section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

**Account Identification:** 75-0511-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$524

**State Trust Fund:** 618 - Services for Older Americans

**DEPARTMENT OF AGRICULTURE**

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**10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE**

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

**Formula Description:** Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and program recipients.

**Account Identification:** 12-1600-0-1-352; 12-9971-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,028	\$2,401	\$2,270

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Brucellosis Program	11,000,000	Statewide
• Classic Swine Fever 31-99	12,419,293	Statewide
• Cooperative Agriculture Pest Survey	12,419,293	Statewide
• Emerald Ash Borer	12,419,293	Statewide
• Foot & Mouth Tabletop-Multi-State Partnership for Security in Agriculture (MSPSA)	12,419,293	Statewide
• Foreign Animal Disease	12,419,293	Statewide
• Galesburg Lab Classic Swine Fever	12,419,293	Statewide
• High Pathogenicity Avian Influenza	12,419,293	Statewide
• Johne's Disease	12,419,293	Statewide
• Live Bird Markets	12,419,293	Statewide
• National Animal Identification System	12,419,293	Statewide
• Pseudorabies-Major Packer	6,500	Statewide
• SCRAPIE	12,419,293	Statewide
• Upland Game Birds	12,419,293	Statewide

**10.086 ARRA—AQUACULTURE GRANTS PROGRAM (AGP)\***

**Program Description:** The program provides grants to states for eligible aquaculture producers for losses associated with high input costs in 2008.

**Formula Description:** The program has no statutory formula or matching requirement. Grants are based on agriculture feed used in each state in 2007.

**Account Identification:** 12-3317-0-3-351

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$77

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Financial Assistance to Aquaculture Producers</li> </ul>	12,419,293	Statewide

### **10.163 MARKET PROTECTION AND PROMOTION**

**Program Description:** The programs provide assistance to states to assure a fair and open marketing distribution system for agricultural products. The Seed Protection Program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling for accurate labeling. The Plant Variety Protection Program offers legal protection through the equivalent of a patent to developers of new varieties of plants that reproduce. The Research and Promotion Programs provide for collection of assessments for each commodity covered by statute to enable the industry to carry out research and promotion. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting research and promotional objectives.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,129	\$152	\$74

**State Trust Fund:** 440 - Agriculture Master Fund  
826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Cooperative Pesticide Record Keeping	12,419,923	Statewide
• Country of Origin Labeling (COOL)	12,419,293	Statewide
• National Organic Certification Cost Share Program	12,419,293	Statewide
• Poultry Inspection	4,000,000	Downstate

### **10.169 SPECIALTY CROP BLOCK GRANTS**

**Program Description:** The program provides grants to increase fruit, vegetable, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers.

**Formula Description:** Each state that applies receives \$100,000; funds may be spent over a 3-year period. States receive an amount that represents the proportion of the value of specialty crop production in relation to the national value in all states whose applications are accepted.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$124	\$0

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Marketing Assistance	12,419,293	Statewide

**10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL \***

**Program Description:** The program provides grants to increase fruit, vegetable, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$133	\$44

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Marketing Assistance	12,419,293	Statewide

**10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION**

**Program Description:** The program provides funding to assist states in maintaining meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

**Formula Description:** A match of at least 50% is required, and funds are allocated equitably among the cooperating states.

**Account Identification:** 12-3700-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$5,362	\$5,800	\$6,000

**State Trust Fund:** 476 - Wholesome Meat Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Meat and Poultry Inspection	12,419,293	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address various environmental priorities. Performance Partnership Grants (PPGs) are a large part of the National Environmental Performance Partnerships System—U.S. EPA’s strategy to strengthen partnerships and build a results-based management system. The ongoing goals of PPGs are strengthening partnerships through joint planning and priority setting; providing flexibility to states and tribes; linking activities with goals and outcomes; fostering innovative approaches; and saving money by streamlining administrative requirements.

**Formula Description:** Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the various categorical grants within the program.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$745	\$745	\$745

**State Trust Fund:** 063 - Public Health Services  
689 - Agriculture Pesticide Control

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Pesticides Performance Partnership	12,419,293	Statewide

**93.449 RUMINANT FEED BAN SUPPORT PROJECT**

**Program Description:** The program provides grants to assist states in increasing the surveillance of commercial feed channels to prevent the spread of Bovine Spongiform Encephalopathy.

**Formula Description:** There is no statutory formula and no matching requirement.

**Account Identification:** 75-0600-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$312	\$330	\$326

**State Trust Fund:** 369 - Feed Control  
826 - Agricultural Federal Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Feed GMP and Bovine Spongiform Encephalitis (BSE) Inspection	12,419,293	Statewide
• Ruminant Feed Ban Support Project to Increase BSE Surveillance	12,419,293	Statewide

**97.067 HOMELAND SECURITY GRANT PROGRAM\***

**Program Description:** The program provides funds to help state, local, and tribal governments prepare, prevent, respond to, and recover from terrorist attacks and other disasters. It has four separate grant programs: (1) State Homeland Security Program; (2) Urban Areas Security Initiative; (3) Citizen Corps Program; and (4) Metropolitan Medical Response System.

**Formula Description:** There is no statutory formula, but some grants may have a required match.

**Account Identification:** 75-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$53	\$0

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Foreign Animal Disease	12,419,293	Statewide

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

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**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance to improve self-help projects; targeted capacity response programs; and programs to improve the health and life of children.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$500	\$500

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Southern IL Methamphetamine Project	250 Meth Users	Southern IL— Franklin, Jackson, Saline, and Williamson Counties

**93.551 ABANDONED INFANTS**

**Program Description:** The program is designed to prevent the abandonment of infants and young children, and to identify and address their needs, especially those who are infected with HIV or who have been exposed to the virus or a dangerous drug. The program provides funding to assist such children in finding homes either with their natural families or in foster care. Funding is also available to conduct residential programs for abandoned infants and young children who are unable to reside with their families, to provide respite care for families and caregivers, and to recruit and train caregivers.

**Formula Description:** The program has no statutory formula, but a 10% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$21	\$0	\$0

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Options Project	175 Children 75 Families	Chicago
• Project First Love	NA	Cook County
• Project New Start	NA	Cook County

**93.556 PROMOTING SAFE AND STABLE FAMILIES**

**Program Description:** The program is designed to provide community-based family support services that promote the well-being of children and families. It funds family preservation services for those at-risk or in-crisis by providing assistance with reunification and adoption; pre-placement/preventive activities; and follow-up services for children after a return from foster care. It also funds respite care services designed to improve parenting skills and infant safe haven programs. A small portion of funds are for research, evaluation, and technical assistance. Through 2011, a portion of the funds are for grants to support monthly caseworker visits with children in foster care.

**Formula Description:** State allotments are based on the number of children receiving food stamps. A 25% match is required.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$15,183	\$11,844	\$15,207

**State Trust Fund:** 220 - DCFS Children's Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Preservation and Support Services	5,663	Statewide



### 93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS

**Program Description:** The program is designed to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

**Formula Description:** State grants are based 30% on the number of children under the age of 18 with a minimum of \$175,000 per state, and 30% on non-federal spending for the purpose in the prior fiscal year.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,140	\$1,249	\$2,341

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Abuse & Neglect Prevention Awareness	1,000 Families 337 Children	Statewide
• Community-Based Child Abuse Prevention	4,718 Families 2,874 Children	Statewide
• Early Care & Education, Job Readiness, Counseling, Literacy Services, and Nutritional Education	10,622 Families	Statewide

### 93.643 CHILDREN'S JUSTICE GRANTS TO STATES

**Program Description:** The program is designed to encourage states to improve (1) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation; (2) the handling of cases of suspected child abuse or neglect related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect; and (4) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse and neglect.

**Formula Description:** Funding is based on the state population of children under age 18, with a minimum of \$50,000 per state. There is no matching requirement.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$707	\$693	\$1,362

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Sexual Abuse & Physical Abuse Program	3,950	Statewide
• Children's Advocacy Centers	650	Statewide
• Court Personnel Training	200	Statewide

- Educational Support of Medical Resources Centers 2,200 Central and Southern Regions
- Multidisciplinary Training of Child Sexual Abuse Interviewers 650 Statewide
- Training and Curriculum Development with Regard to Treatment Options 100 Statewide

**93.645 CHILD WELFARE SERVICES—STATE GRANTS**

**Program Description:** The program funds efforts to establish, extend, and strengthen a broad range of community-based child and family services. The goals are to protect and promote children’s welfare; prevent child abuse, neglect, or exploitation; provide services to allow children to return to their families in a timely manner; promote the well-being of children in foster care and adoptive families; and provide services to ensure a well-qualified workforce.

**Formula Description:** Each state receives at least \$70,000, with the balance allocated based on population under age 21 and state per capita personal income. States must provide a 25% match.

**Account Identification:** 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$11,196	\$11,196	\$10,946

**State Trust Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title IV-B Child Welfare Services	24,637	Statewide

**93.658 FOSTER CARE—TITLE IV-E**

**Program Description:** The program provides funds for state spending on behalf of eligible children who need foster care and who are in the care of the state.

**Formula Description:** The formula for this program varies. Payments to providers are matched using the federal Medicaid matching percentage—training is matched at 75% and state administration at 50%.

**Account Identification:** 75-1545-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$172,345	\$194,790	\$198,731

**State Trust Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Foster Care	15,780 Children	Statewide
• Foster Care Protective Services	111,574 Children	Statewide
• Institutional/Group Home Care	1,865 Children	Statewide

**93.659 ADOPTION ASSISTANCE**

**Program Description:** The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption.

**Formula Description:** Adoption assistance is reimbursed at a state’s Medicaid matching rate—training is matched at 75% and administrative costs at 50%.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$89,811	\$82,597	\$96,676

**State Trust Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title IV-E Adoption Assistance	30,616	Statewide

**93.669 CHILD ABUSE AND NEGLECT STATE GRANTS**

**Program Description:** The program assists states improve their child protective services systems supporting a variety of listed programs.

**Formula Description:** Funds are based on the state population of children under age 18. There are no matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$945	\$2,170	\$1,062

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Abuse and Neglect Prevention and Treatment Programs	6,567 Families 9,937 Children	Statewide

**93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES\***

**Program Description:** The program is designed to improve national, state, community, and family activities; and to prevent and treat child abuse and neglect through research, demonstration, service improvement, evaluation of best practices, dissemination of information, and technical assistance.

**Formula Description:** This program has no statutory formula; matching requirements may vary.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$800	\$785

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Integrated Assessment Program	2,929	Statewide

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## DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

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### ***11.307 ECONOMIC ADJUSTMENT ASSISTANCE***

**Program Description:** The program provides grants to address the needs of distressed communities experiencing adverse economic changes that may occur suddenly or over time. Current investment priorities include (a) supporting, developing, or attracting regional economic drivers or industry clusters; (b) supporting technology-led economic development that link universities and industries and technology transfers; and (c) advancing community- and faith-based social entrepreneurship in redevelopment strategies.

**Formula Description:** The program has no statutory formula. The maximum federal investment is 50% of the project cost, except that projects may receive 80% of costs based on relative needs. States that have exhausted their effective borrowing and taxing capacity, or nonprofit organizations that have exhausted their effective borrowing capacity, may also be eligible for 100% of costs.

**Account Identification:** 13-2050-0-1-452

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$500	\$0

**State Trust Fund:** 552 - Workforce, Technology & Economic Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Economic Adjustment Assistance	NA	Statewide

### ***12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS***

**Program Description:** The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

**Formula Description:** The DoD share of the cost may not exceed 50% except in distressed areas where the limit is increased to 75%. The DoD share of the net program cost may not exceed \$150,000, or \$300,000 in the case of a statewide program.

**Account Identification:** 97-0100-0-1-051

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$495	\$600	\$504

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Procurement Technical Assistance Centers	7,596 3,917 Jobs created 2,045 Jobs retained \$1,752,992 Contracts secured	Statewide

**14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES' PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** The block grant program (also called the “small cities” program) provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the National Objectives by: benefiting low- and moderate-income families; aiding in the prevention or elimination of blight or slums; or meeting other community development needs.

**Formula Description:** Non-entitlement cities receive 30% of CDBG funds. The statistical factors for each state reflect only the non-entitled areas of the state. The allocation is based on one of two formulas, whichever is greater. Formula one factors are population, extent of poverty, and extent of overcrowding; the second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier). States redistribute funds to localities. States may use \$100,000 (up to 3%) of total allocation for program administration, but must match 50% of such costs over \$100,000.

**Account Identification:** 86-0162-0-1-451

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$31,640	\$31,981	\$218,798

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Home Rehabilitated	230	Statewide*
• Improved Water and Sewer Service	76,722	Statewide*
• Persons with Housing Assistance	437	Statewide*
* Statewide does not include cities with a population over 50,000 and entitlement counties of Cook, Lake, McHenry, DuPage, Kane, Will, Madison, and St. Clair.		

**14.231 EMERGENCY SHELTER GRANTS PROGRAM**

**Program Description:** The program is designed to help improve the quality of existing emergency shelters for the homeless, make additional emergency shelters available, and meet the costs of operating emergency shelters and providing essential social services to homeless individuals. The program is also intended to help prevent homelessness.

**Formula Description:** The amount of each grant is determined by the Community Development Block Grant formula, which consists of several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. If, according to the formula, an eligible government receives less than .05% of each appropriation in any fiscal year, the funds are added to the state allocation. The state must then sub-grant it to local government or nonprofit organizations. The state may use up to 5% for administration costs. There is a 50% match for sub-grantees.

**Account Identification:** 86-0192-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,645	\$2,775	\$2,775

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Shelter Grants Program	102,227	Statewide

**14.255 ARRA—COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES’ PROGRAM—NON-ENTITLEMENT GRANTS IN HAWAII\*†**

**Program Description:** The block grant program (also called the “small cities” program) provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the National Objectives by: benefiting low- and moderate-income families; aiding in the prevention or elimination of blight or slums; or meeting other community development needs.

**Formula Description:** The program has no matching requirements.

**Account Identification:** 86-0161-0-1-451; 86-0161 2009/2010

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$8,585

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Community Development	NA	Statewide

**14.257 ARRA—HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM\*\*†**

**Program Description:** The program provides financial and other assistance to states and local governments to prevent individuals and families from becoming homeless and to help those who are homeless be quickly re-housed and stabilized. Administrative costs may not exceed 5% of a grant.

**Formula Description:** The program has no matching requirements. Funding is based on population and various poverty and over crowding variables.

**Account Identification:** 86-0193-0-1-604; 86-0193 2009/2011

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$20,287

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Homeless Prevention Rapid Re-Housing	NA	Statewide

**14.871 SECTION 8 HOUSING CHOICE VOUCHERS**

**Program Description:** The program makes funds available to aid very low-income families in obtaining decent rental housing. The program consolidates the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857) into a single, market-driven initiative that will increase housing choices and make them more affordable for low-income families. Housing assistance payments are generally the difference between the local payment standard and 30% of a family's income.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 86-0319-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,050	\$496	\$800

**State Trust Fund:** 851 - Federal Moderate Rehab Housing

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vouchers for Section 8 Services	179	Statewide
• Section 8 Voucher Program	356	Statewide

**17.245 TRADE ADJUSTMENT ASSISTANCE**

**Program Description:** The program provides grants for state workforce agencies to provide assistance to qualified workers adversely affected by foreign trade that will help them obtain suitable employment.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 16-0326-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$14,584	\$24,166	\$18,328

**State Trust Fund:** 913 - Federal Workforce Training Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• WIA Trade Adjustment Assistance	NA	Statewide

**17.258 ARRA—WORKFORCE INVESTMENT ACT (WIA)—ADULT PROGRAM\*†Δ**

**Program Description:** The program provides grants for job training services to adults facing serious barriers to employment. Most services are provided through One Stop Career Centers, which provide three levels of service: core, intensive, and training. The goal is to increase employment and retention in unsubsidized employment and earnings.

**Formula Description:** Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

**Account Identification:** 16-0184-0-1-504 ARRA; 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$25,791	\$0
	\$42,246	\$38,269	\$38,269

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• ARRA-WIA Title I-Adults	NA	Statewide
• WIA Title I-Adults	12,256	Statewide

**17.259 ARRA—WORKFORCE INVESTMENT ACT (WIA)—YOUTH ACTIVITIES†Δ**

**Program Description:** This program is designed to help youths between the ages of 14 and 21 facing serious barriers to employment prepare for the workforce. Services may include job training, education, and skills training and must be designed to promote long-term employment and decrease welfare dependency.



**Formula Description:** Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, on the excess number of unemployed individuals, and on the number of economically disadvantaged youth. This program has no matching requirements.

**Account Identification:** 16-0184-0-1-504 ARRA; 16-0174-0-1-504

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$62,203	\$0
	\$46,092	\$41,245	\$41,245

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• ARRA-WIA Title I-Youth	NA	Statewide
• WIA Title I-Youth	10,758	Statewide

**17.260 ARRA—WORKFORCE INVESTMENT ACT (WIA)—DISLOCATED WORKERS†Δ**

**Program Description:** The program provides formula grants to help dislocated workers obtain and retain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services in three levels: core, intensive, and training. National Emergency Grants are also available to respond to significant dislocation events.

**Formula Description:** States are allocated 80% of the annual appropriation according to a formula based on the number of unemployed individuals in areas of substantial unemployment, excess unemployed individuals, and number of disadvantaged adults. The Department of Labor can reserve up to 20% of the appropriation for emergency grants and technical assistance.

**Account Identification:** 16-0184-0-1-504 ARRA; 16-0174-0-1-504

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$68,534	\$0
	\$55,716	\$52,775	\$47,577

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• ARRA-WIA Title I—Dislocated Workers	NA	Statewide
• Severe Storms and Floods Gap Filler	NA	Statewide
• WIA National Emergency Grants	NA	Statewide
• WIA Title I—Dislocated Workers	15,982	Statewide

**17.266 WORK INCENTIVE GRANTS**

**Program Description:** The program supports the development of the One-Stop Career Center system infrastructure. Along with Disability Program Navigators, its objective is to achieve a system with seamless and comprehensive services for people with disabilities, thereby increasing their employment retention, earning capacity, and occupational skill attainment.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$551	\$350	\$427

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Navigator Project	NA	Statewide

**17.267 INCENTIVE GRANTS—WORKFORCE INVESTMENT ACT (WIA) SECTION 503**

**Program Description:** The program provides grants for a wide variety of uses. States have great flexibility in how these funds are used, but they must be used in a way that is consistent with WIA Section 503. Grants must comply with the requirements of whichever program the innovation affects.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,000	\$3,149	\$0

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Incentive Grants	NA	Statewide

**17.275 ARRA—PROGRAM OF COMPETITIVE GRANTS FOR WORKER TRAINING AND PLACEMENT IN HIGH GROWTH AND EMERGING INDUSTRY SECTORS\*†**

**Program Description:** The program provides competitive grants for worker training and placement in high-growth and emerging industry sectors. The Recovery Act provided \$750 million, of which \$500 was for research, labor exchange, and job training projects in energy efficiency and renewable energy sectors; and \$250 million was for health care sectors. Restrictions vary by grant announcements.

**Formula Description:** The program has no statutory formula; specific grants may require a non-federal match.

**Account Identification:** 16-0184-0-1-0504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$6,000

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA State Energy Sector Partnership	NA	Statewide

### ***17.504 CONSULTATION AGREEMENTS***

**Program Description:** The program is designed to ensure safe and healthy working conditions by funding state consultative services to small businesses with high-hazard operations.

**Formula Description:** The federal share may not exceed 90% of the total cost.

**Account Identification:** 16-0400-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,835	\$1,835	\$1,895

**State Trust Fund:** 726 - Federal Industrial Services Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• On-Site Consultation Program:		
Training in Health and Safety Measures	2,016	Statewide
Health and Safety Consultations	423	Statewide
Serious Hazards Identified	1,339	Statewide

### ***59.037 SMALL BUSINESS DEVELOPMENT CENTER***

**Program Description:** The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

**Formula Description:** The program has no statutory formula; a non-federal match may be required.

**Account Identification:** 73-0100-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,809	\$4,686	\$4,296

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Small Business Development Centers	25,577	Statewide
• New Businesses Started	369 Businesses 241 Businesses expanded 4,155 Jobs created 6,088 Jobs retained 10,821 Clients counseled	

**81.041 ARRA—STATE ENERGY PROGRAM\***†Δ

**Program Description:** The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce the total energy use; and (3) improve energy efficiency in the transportation, building, and other sectors.

**Formula Description:** The program has a 20% match requirement. However, leveraging of funds on the part of the recipient is encouraged. The match requirement is waived for Recovery Act funding.

**Account Identification:** 89-0331-2-1-272; 89-0321-0-1-270

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	ARRA \$0	\$10,132	\$91,189
	\$1,811	\$1,798	\$1,127

**State Trust Fund:** 859 - Federal Energy Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Energy Programs	NA	Statewide
• Biofuels production with DCEO assistance	278	Statewide
• E-85 Ethanol Refueling Stations	207	Statewide

**81.042 ARRA—WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS\***†Δ

**Program Description:** The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce the total energy use of the eligible units while ensuring their health and safety. Up to 10% of each grant may be spent for administrative expenses. (The state may spend up to 5% for such purposes.)

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 89-03231-2-1-270; 89-0331-2-1-272

<b>Outlays to Illinois:</b> ARRA	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$121,263
	\$0	\$0	\$24,070

**State Trust Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Weatherization Assistance for Low Income Persons	NA	Statewide

**81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION, DISSEMINATION, OUTREACH, TRAINING AND TECHNICAL ANALYSIS/ASSISTANCE\***

**Program Description:** The program is designed to provide financial assistance for information dissemination, outreach, training and related technical analysis and assistance that will (1) stimulate increased energy efficiency in transportation, building, industry and the Federal sector and encourage increased use of renewable and alternative energy; and (2) accelerate the adoption of new technologies to increase energy efficiency and the use of renewable and alternative energy through the competitive solicitation of applications.

**Formula Description:** Funds are awarded competitively.

**Account Identification:** 89-0224-0-1-271; 89-0215-02-1-272

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$50	\$0

**State Trust Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

**81.119 ARRA—STATE ENERGY PROGRAM SPECIAL PROJECTS\*†Δ**

**Program Description:** The program is designed to provide grants for states to implement activities and initiatives under a state energy program. States compete for funding, which may be used for a variety of purpose areas, including building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

**Formula Description:** States compete for funding; no state match is required, but cost sharing is strongly encouraged.

**Account Identification:** 89-0215-0-1-270

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$0	\$500
	\$1,247	\$114	\$1,049

**State Trust Fund:** 820 - DCEO Energy Projects Fund  
859 - Federal Energy Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-SAVE Energy Now Partnership	NA	Statewide
• Air Energy Integration Initiative (Air Quality)	NA	Statewide
• E-85 Infrastructure Development	NA	Statewide
• Energy Efficiency Portfolios	NA	Statewide
• Industrial Energy Assessments	NA	Statewide
• Manufacturing Energy Efficiency Program	NA	Statewide
• Midwest Combined Heat and Power	NA	Statewide
• Providing Roadmap to Leverage Financing for Industrial Efficiency Projects	NA	Statewide
• Small Business Smart Energy	NA	Statewide

**81.122 ARRA—ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEARCH, DEVELOPMENT AND ANALYSIS\*†**

**Program Description:** The program funds efforts of state and local governments and non-profit and for-profit organizations to improve the electricity delivery system. Funds are for developing, demonstrating, and transferring technologies or information developed in a variety of areas to utilities, energy companies, energy regulators, state and local governments, and other stakeholders. Recovery Act priorities include development of “Smart Grid” technology, workforce training, and state and local government assistance.

**Formula Description:** The program does not have a statutory formula; research and development grants require a 20% non-federal match, demonstrations a 50% match, and the Smart Grid Investment Grant Program a 50% match. A higher cost share may be requested.

**Account Identification:** 89-0328-0-1-999; 89-0224-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$1,384

**State Trust Fund:** 859 - Federal Energy Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Energy Assurance Initiative Smart Grid	NA	Statewide

**81.127 ARRA—ENERGY EFFICIENT APPLIANCE REBATE PROGRAM (EEARP)\*†**

**Program Description:** The program provides financial and technical assistance to establish residential energy star rated appliance rebate programs that (1) reduce fossil fuel emissions and (2) improve energy efficiency in the residential sector.

**Formula Description:** This program has no statutory formula or matching formula.

**Account Identification:** 89-0331-2-1-272

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$12,379

**State Trust Fund:** 859 - Federal Energy Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Energy Efficient Appliance Rebate Energy Star	NA	Statewide

**81.128 ARRA—ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM (EECBG)\*†**

**Program Description:** The program provides financial and technical assistance to help states and local governments implement a wide variety of energy efficiency and conservation projects that reduce fossil fuel emissions, reduce total energy use, and improve energy efficiency in transportation, building, and other sectors.

**Formula Description:** This program has no statutory formula.

**Account Identification:** 89-0331-2-1-272

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$21,835

**State Trust Fund:** 859 - Federal Energy Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Energy Efficient & Conservation Block Grant	NA	Statewide

**93.568 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)\***

**Program Description:** The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. Up to 25% of such funds may be set aside for grantees that provide services through community-based nonprofit organizations and the Residential Energy Assistance Challenge Program.

**Formula Description:** Program allocations are based on a state’s proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

**Account Identification:** 75-1502-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$164,982	\$237,237

**State Trust Fund:** 870 - Low-Income Home Energy Assistance Block Grant  
883 - Intra-Agency Services Fund

### 93.569 COMMUNITY SERVICES BLOCK GRANT

**Program Description:** The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

**Formula Description:** Each state receives the same share of funds as its local agencies previously received in 1981, except that no state may receive less than 0.25% (0.5% if funds are available) of the total. A portion of the state allocations goes directly to Indian tribes. The program has no matching requirement.

**Account Identification:** 75-1504-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$30,717	\$32,870	\$32,870

**State Trust Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Services Block Grant (CSBG)		Statewide
Quality of Life:	475,821	
Small Business Loans:	53	
Jobs Created:	293	

### 93.710 ARRA—COMMUNITY SERVICES BLOCK GRANT (CSBG)\*†

**Program Description:** The Recovery Act provided additional funds for states to promote the economic and social well-being of children, youth, families, and communities. As with regular CSBG grants, states receive funds to facilitate a variety of services for the poor. However, the Recovery Act funds differ from the uses and restrictions that apply to allotments to states from regular CSBG appropriations. States must pass through 99% of funds to “eligible entities,” and use the remaining 1% for benefits enrollment coordination activities.



**Formula Description:** This program has no matching requirement.

**Account Identification:** 75-1537-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$47,233	\$0

**State Trust Fund:** 871 - Community Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Community Services Block Grant	NA	Statewide

### ***93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES***

**Program Description:** The program enhances employment options for people with disabilities by building Medicaid infrastructure. Funding may be used to develop a Medicaid buy-in, increase availability of Personal Assistance Services; or state-to-state assistance.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$85

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Competitive Employment of People with Disabilities	NA	Statewide

## **DEPARTMENT OF CORRECTIONS**

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### ***10.555 NATIONAL SCHOOL LUNCH PROGRAM***

**Program Description:** The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

**Formula Description:** The program is funded on a performance basis. For every lunch served the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced-price lunches. The amounts of such per-lunch payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

**Account Identification:** 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,510	\$0	\$0

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**16.202 PRISONER RE-ENTRY INITIATIVE DEMONSTRATION (OFFENDER RE-ENTRY)**

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) Protect and Prepare—institution-based programs; (2) Control and Restore-community-based transition programs; and (3) Sustain and Support—community-based long-term support programs.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$289	\$86

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

**Program Description:** The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on, or prescribed use of, funds except those imposed by state law or the state chief executive.

**Formula Description:** The program has no statutory formula. Awards are based on the verified number of aliens, and their length and average daily cost of incarceration. Applicants can expect to receive only partial reimbursement for their total request.

**Account Identification:** 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,131	\$7,060	\$6,619

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**84.331 GRANTS TO STATES WORKFORCE AND COMMUNITY TRANSITION TRAINING FOR INCARCERATED INDIVIDUALS**

**Program Description:** The program provides grants to help incarcerated individuals acquire functional literacy and life and job skills through post-secondary degrees and certificates. Funds may also be used to support study for associate’s or bachelor’s degrees. Services that start during incarceration may continue after release.

**Formula Description:** Funds are allotted based on the number of eligible students. There is no matching requirement.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,074	\$1,002	\$716

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**DEPARTMENT OF EMPLOYMENT SECURITY**

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**17.002 LABOR FORCE STATISTICS**

**Program Description:** The program offers funds for state agencies to provide statistical information on several labor and labor-force related topics. Funds are available to state agencies designed by the Governor—usually State Workforce Agencies.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,709	\$2,918	\$2,913

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Current Employment Statistics	NA	Statewide
• ES-202 Wage Survey	NA	Statewide
• Local Area Unemployment Statistics	NA	Statewide
• Mass Layoff Statistics	NA	Statewide
• Occupational Employment Statistics	NA	Statewide

**17.207 ARRA—EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES\*†Δ**

**Program Description:** The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center).

**Formula Description:** The formula grant is based on monthly averages for the state's share of the civilian labor force and unemployment for the last calendar year. Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and for the extra costs of exemplary programs. There is no matching requirement.

**Account Identification:** 16-0179-0-1-999

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$16,567	\$0
	\$30,682	\$30,325	\$30,505

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• ARRA-Employment Service	NA	Statewide
• ARRA-Re-employment Service	NA	Statewide
• America's Labor Market Info Service	NA	Statewide
• Employment Service	536,069	Statewide
• One-Stop Workforce Information Grants	NA	Statewide
• Re-employment Service	NA	Statewide

**17.225 ARRA—UNEMPLOYMENT INSURANCE\*†Δ**

**Program Description:** The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Disaster unemployment assistance is paid out of funds provided by the Federal Emergency Management Agency. Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Funds used for benefits payments may not be used for administrative costs or training, job search, and job relocation payments.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999; 16-0326-0-1-999; 20-8042-0-7-999

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$4,953	\$16,558
	\$134,602	\$178,210	\$173,480

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• ARRA-Unemployment Insurance	NA	Statewide
• Unemployment Insurance	1,452,322 Initial claims 16,419,855 Weeks claimed	Statewide

**17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)**

**Program Description:** The tax credit is designed to help individuals in twelve target groups that have consistently faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire the target group members. Businesses are eligible to claim tax credits against the wages paid to the new hires during the first year of employment. States are to use these formula grants for: determining eligibility of individuals as members of targeted groups; issuing employer certifications or denials; developing working agreements with partner agencies in the One Stop Service Delivery system; and coordinating efforts to promote WOTC to employers and job seekers and other Workforce Investment Act (WIA) partners.

**Formula Description:** Funds are allotted based on each state’s relative share of total certifications issued for the WOTC Program in the previous year, the civilian labor force, and adult recipients of Temporary Assistance for Needy Families. There are no matching requirements.

**Account Identification:** 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$796	\$807	\$807

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Opportunity Tax Credit	NA	Statewide

**17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS**

**Program Description:** The program is designed to protect jobs of American workers and employers by supplementing the workforce with needed skills. Foreign workers who seek to immigrate for employment must be certified by the Secretary of Labor after a determination that there are not sufficient U.S. workers available in a particular field and that the employment of foreign workers will not adversely affect the wages and working conditions of U.S. workers similarly employed.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 16-0172-0-1-504; 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$332	\$421	\$421

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alien Labor Certification	100	Statewide

**17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)**

**Program Description:** The program provides grants for states to provide intensive services that meet the employment needs of disabled and other eligible veterans. Emphasis must be on economically or educationally disadvantaged veterans, including the homeless and those with barriers to employment.

**Formula Description:** States—with federal approval—determine the number of needed program specialists. No match is required.

**Account Identification:** 16-0164-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,129	\$3,102	\$3,334

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disabled Veteran Outreach Program	NA	Statewide

**17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM**

**Program Description:** The program is designed to provide funds to state employment service/job service agencies to help veterans search for and find employment.

**Formula Description:** There is no matching requirement.

**Account Identification:** 16-0164-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,348	\$2,854	\$2,512

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Local Veterans Employment Representative Training	NA	Statewide

**DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES**

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**81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS**

**Program Description:** The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce the total energy use of the eligible units while ensuring their health and safety. Up to 10% of each grant may be spent for administrative expenses. (The state may spend up to 5% for such purposes.)

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 89-0215-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$12,385	\$0	\$0

**State Trust Fund:** 737 - Energy Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Home Weatherization Assistance Program (IHWAP)	3,876 Households	Statewide

### **93.563 CHILD SUPPORT ENFORCEMENT**

**Program Description:** The program provides grants to states to assist in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

**Formula Description:** States must provide 34% of program costs.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$104,604	\$112,529	\$115,141

**State Trust Fund:** 001 - General Revenue Fund  
757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Support Enforcement	495,505	Statewide

### **93.568 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM**

**Program Description:** The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. Up to 25% of such funds may be set aside for grantees that provide services through community-based nonprofit organizations and the Residential Energy Assistance Challenge Program.

**Formula Description:** Program allocations are based on a state's proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

**Account Identification:** 75-1502-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$159,982	\$0	\$0

**State Trust Fund:** 001 - General Revenue Fund  
870 - Low-Income Home Energy Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Utility Reconnections	60,000	NA
• Heating Systems Repaired/Replaced	18,000	NA
• Households Assisted	390,000	NA

**93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS**

**Program Description:** The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

**Formula Description:** Allocation based on the number of children in a state living with one biological parent. There is a 10% match requirement.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$335	\$348	\$348

**State Trust Fund:** 757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Access and Visitation Program	5,027	Cook, DuPage, Lake, and Peoria Counties

**93.601 CHILD SUPPORT ENFORCEMENT DEMONSTRATION AND SPECIAL PROJECTS**

**Program Description:** The program provides grants for innovative special improvement and demonstration projects that help improve the Child Support Enforcement Program on regional and national levels.

**Formula Description:** There is no statutory formula and no matching requirement.

**Account Identification:** 75-1553-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$273	\$0	\$0

**State Trust Fund:** 757 - Child Support Administrative Fund



<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Healthy Marriages Waiver	172	Chicago

**93.767 STATE CHILDREN'S INSURANCE PROGRAM**

*Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.*

**Program Description:** The program provides formula grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low income pregnant women and legal immigrants. Assistance may be provided in one of three ways: (1) by obtaining qualified health insurance coverage; (2) by expanding eligibility for children under the state's Medicaid program; or (3) a combination of the two.

**Formula Description:** Funds are allotted proportionately to states based on two factors: (1) the number of children potentially eligible for SCHIP, and (2) a state cost factor. A state match is required.

**Account Identification:** 75-0515-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$268,822	\$344,562	\$360,717

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Children's Health Insurance Program	561,086	Statewide

**93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES**

**Program Description:** The program enhances employment options for people with disabilities by building Medicaid infrastructure. Funding may be used to develop a Medicaid buy-in; increase availability of Personal Assistance Services; or provide state-to-state assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$500

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Infrastructure Grant Project	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS**

**Program Description:** The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Formula Description:** There is no state matching requirement.

**Account Identification:** 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$9,948	\$10,051	\$9,492

**State Trust Fund:** 001 - General Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Survey Certification	NA	Statewide

**93.778 MEDICAL ASSISTANCE PROGRAM**

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

**(1) MEDICAID VENDOR PAYMENTS**

**Program Description:** Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically needy or the medically needy. Federal funds are awarded to a designated State Medicaid Agency, and recipients must meet state requirements.

**Formula Description:** The state match required is determined by a state’s Medicaid expenditures and personal income relative to the national average for the three preceding years. The minimum federal share is 50% and the maximum is 83%. Matching rates change annually. There is a maintenance of effort requirement.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,366,016	\$7,553,311	\$6,808,370

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Benefits	2,358,835	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

**Program Description:** The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

**Formula Description:** State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$326,915	\$362,392	\$312,536

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Administration	NA	Statewide

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

**Program Description:** The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. Priority areas for grants include protecting and empowering specific populations; pay for performance for multiple provider settings; understanding health differences and disparities (and closing gaps); preventing disease, illness, and injury; and agency-specific priorities.

**Formula Description:** With the exception of section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

**Account Identification:** 75-0511-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$500	\$0	\$0

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Illinois Money Follows the Person Rebalancing Demonstration: Encouraging Community Transitions</li> </ul>	NA	Statewide
<ul style="list-style-type: none"> <li>• Medicaid Infrastructure Grant Project</li> </ul>	NA	Statewide

**93.790 ALTERNATE NON-EMERGENCY SERVICE PROVIDERS OR NETWORKS**

**Program Description:** The program provides payments to states for establishing alternate non-emergency service providers, or networks of such providers to provide non-emergency care.

**Formula Description:** No matching funds are required; \$50 million was made available for the 4 year period ending in 2009.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,582	\$424	\$0

**State Trust Fund:** 808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Emergency Room Diversion</li> </ul>	NA	NA

**93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Program Description:** The program provides funds for states to: (a) rebalance their long-term support system so that individuals have a choice of where they live and receive services; (b) transition individuals from institutions who want to live in the community; and (c) promote a strategic approach to implement a system that provides person-centered services and a quality management strategy.

**Formula Description:** Funds are provided as an increase in federal medical assistance percentage (FMAP) for 12 months for each person transitioned from an institution to the community. \$1.75 billion was available over 5 years ending in 2011 for the demonstrations. No specific match is required. Some administrative costs are reimbursed at 50%.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$8,024	\$0

**State Trust Fund:** 001 - General Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Illinois Money Follows the Person Rebalancing Demonstration: Encouraging Community Transitions</li> </ul>	NA	Statewide

**93.793 MEDICAID TRANSFORMATION GRANT**

**Program Description:** The program provides federal payments to states to use innovative methods to improve the effectiveness and efficiency in providing Medicaid.

**Formula Description:** No matching funds are required. \$150 million was made available for FY's 2007 and 2008; no allocations were made beyond FY 2008.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,933	\$0	\$0

**State Trust Fund:** 808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Medicaid Transformation Grant</li> </ul>	NA	Statewide

**DEPARTMENT OF HUMAN RIGHTS**

**30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS**

**Program Description:** The program is designed to assist in the enforcement of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Funds are for contracts with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation, and elimination of unlawful practices.

**Formula Description:** There is no statutory formula or matching requirement. Contracts are made between the Equal Employment Opportunity Commission and states.

**Account Identification:** 45-0100-0-1-751

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,755	\$2,755	\$2,953

**State Trust Fund:** 607 - Special Projects Division

**DEPARTMENT OF HUMAN SERVICES**

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**01.179 STATE DATA COLLECTION—UNIFORM ALCOHOL AND DRUG ABUSE DATA**

**Program Description:** The program is designed to support enhanced data collection capabilities at the state level through adoption of national data standards. Better data collection is expected to improve the care of persons with alcohol and drug abuse problems and to help in providing an expanded epidemiological database. Grant funds may not be used to replace existing resources.

**Formula Description:** The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

**Account Identification:** 75-1361-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$135	\$101	\$101

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• A & DA Data Collection Systems	NA	Statewide

**10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Program Description:** The program (referred to as WIC) provides grant funds for state health departments for further distribution to local public or nonprofit health facilities and organizations. It provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women; and infants and children to age five who are at nutritional risk and have inadequate incomes. Funds support both program activities and state administration.

**Formula Description:** The distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligible individuals served); and one-half by a targeting formula that depends on a state's success in serving the top three priority groups for allocation. No matching funds are required.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$205,933	\$233,825	\$233,825

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIC Program (Food and Admin.)	293,463	Statewide
• Breastfeeding Peer Counseling	293,463	Statewide

**10.561 ARRA—STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM\*†Δ**

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

**(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE**

**Program Description:** The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program. In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

**Formula Description:** The federal government reimburses 50% of direct and indirect state administrative costs.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$6,033	\$6,033
	\$80,000	\$106,473	\$106,473

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 Monthly cases	Statewide
• Tech Grant	NA	Statewide

**(2) FOOD STAMP EMPLOYMENT AND TRAINING**

**Program Description:** The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training, or experience that will increase their ability to obtain regular employment.”

**Formula Description:** Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

**Account Identification:** 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$10,847	\$14,038	\$14,038

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Employment and Training	7,923 Monthly cases	Statewide

### **10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Program Description:** The program is designed to improve the health and nutritional status of low-income pregnant, postpartum, and breastfeeding women; infants and children up to the age of six; and elderly persons through the donation of supplemental foods.

**Formula Description:** The U.S. Department of Agriculture reimburses state and local agencies for administrative expenses based on caseload. There is no federal matching requirement.

**Account Identification:** 12-3507-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$839	\$908	\$908

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Commodities Supplemental Food Program	13,676	Chicago and Cook County

### **10.568 ARRA—EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)\*† Δ**

**Program Description:** The program makes funds available to states for storage and distribution costs incurred by eligible state agencies and nonprofit organizations in providing food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

**Formula Description:** Program funds are allocated based on poverty level (60%) and unemployment level (40%). Foods or cash in lieu of commodities are donated on the basis of availability and need. States must match 100% of administrative funds not passed-through to emergency feeding organizations.

**Account Identification:** 12-3507-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$1,060	\$1,060
	\$3,000	\$2,500	\$2,500



**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Food Assistance Program	1,812,134 Households	Statewide

**10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)**

**Program Description:** The program provides funds to make locally-grown foods available to women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers markets and promote sales at those markets.

**Formula Description:** Allocations are based on previous allocations and the projected number of participants. The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$312	\$487	\$487

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIC Farmers' Market (Food & Admin.)	32,550	24 Counties

**10.576 SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Program Description:** The program provides project grants to help provide locally-grown fruits and vegetables from farmers' markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to increase the consumption of agricultural commodities by developing farmers' markets and roadside stands.

**Formula Description:** Funds may be used only to support the cost of the foods; no administrative funding is provided. No match is required.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$636	\$794	\$794

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Senior Farmers Market	33,290	24 Counties

**10.578 ARRA—WIC GRANTS TO STATES (WGS)\*†**

**Program Description:** The program provides project grants to explore the feasibility, both technical and financial, of providing WIC benefits electronically, or to implement and evaluate innovative projects that improve WIC services and impact the nutrition and health of WIC participants.

**Formula Description:** The program does not have a statutory formula or matching requirement.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$421	\$421

**State Trust Fund:** 700 - Women, Infants, and Children

**14.218 COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS\***

**Program Description:** The program provides block grant funds to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, primarily for persons of low and moderate income.

**Formula Description:** Funds are awarded based on population, extent of poverty, housing overcrowding, and age of housing in localities. No local match is required.

**Account Identification:** 86-0162-0-1-451

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$53,113	\$53,113

**State Trust Fund:** 592 - DHS Federal Projects Fund

**16.202 PRISONER RE-ENTRY INITIATIVE DEMONSTRATION (OFFENDER RE-ENTRY)\***

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) Protect and Prepare—institution-based programs; (2) Control and Restore—community-based transition programs; and (3) Sustain and Support—community-based long-term support programs.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$540	\$540

**State Trust Fund:** 592 - DHS Federal Projects Fund

**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES**

**Program Description:** The program provides grants to state and local governments to assist in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. Two-thirds of funds must be passed-through to local governments or private nonprofit agencies.

**Formula Description:** Funds are distributed based on the relative population under age 18. No state may be allocated less than \$600,000. There is no matching requirement.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$2,000	\$2,000

**State Trust Fund:** 911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Juvenile Justice	3,000	Statewide

**16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

**Program Description:** The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects. Twenty-nine purpose areas define the nature and scope of programs and projects that may be funded. Program is intended to complement and enhance, not supplant, state and local support.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$400	\$250	\$250

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prescription Monitoring	NA	Statewide

**16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM**

**Program Description:** The program is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale and consumption of alcoholic beverages by minors.

**Formula Description:** For fiscal years 1998 to 2008, \$25 million was appropriated each year for the program. Funds were disbursed through assistance awards of \$350,000 to each state. An additional \$9.4 million was available for discretionary projects.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,250	\$1,250

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund  
911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Enforcing Underage Drinking Laws	15,000	Statewide
• Enforcing Underage Drinking Laws in Rural Communities	30,000	DeWitt County, West Side of Carroll County, and City of Amboy

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM\***

**Program Description:** The program provides formula and project grants to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

**Formula Description:** Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. There are some direct allocations to units of local government. Once the state allocation is determined, 60% of the allocation goes to the state and 40% to the eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, calculated by the Bureau of Justice Statistics from each state's crime expenditures. There is no matching requirement, although state and local governments may require a match from sub-grantees.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$180	\$180

**State Trust Fund:** 592 - DHS Federal Projects Fund

**84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** The program provides federal funds to state vocational rehabilitation agencies. The goal is to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is permitted, including counseling, vocational

evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

**Formula Description:** Funding is based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match is 21.3%.

**Account Identification:** 91-0301-0-1-06

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$105,254	\$113,449	\$113,449

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Vocational Rehabilitation Services	45,863	Statewide

#### **84.128 REHABILITATION SERVICES—SERVICE PROJECTS**

**Program Description:** The program provides discretionary grant funds to state vocational rehabilitation agencies and public nonprofit organizations for special projects and demonstrations to improve services to individuals with disabilities. Eligible projects include those for migrant and seasonal workers and for individuals with disabilities.

**Formula Description:** There is no statutory formula. Migrant worker projects require a 10% match; recreation projects do not require a match the first year, but must have 25% the second year and 50% the third year.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$170	\$191	\$191

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Migrant Workers	200	Kankakee, Southern Cook, Jackson, Union, Alexander, Pulaski, Massac, Williamson, and Johnson Counties

#### **84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits, as well as their rights and responsibilities under the

Rehabilitation Act of 1973; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under this Act; and (3) provide information on available services under the Act to individuals with disabilities in the state.

**Formula Description:** Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000 (\$100,000 if total available funds are over \$7.5 million). The program has no matching requirement.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$418	\$416	\$416

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Client Assistance Project	3,000	Statewide

#### **84.169 INDEPENDENT LIVING—STATE GRANTS**

**Program Description:** The program is designed to help states provide, expand, and improve independent living services for individuals with disabilities. Funds may be used to support the operation of Statewide Independent Living Councils or several other functions, including: demonstrations; supporting centers for independent living; increasing the capacity of public or nonprofit agencies and organizations to develop comprehensive approaches or systems for providing services; conducting studies or analyses to develop and present recommendations to enhance independent living services; training individuals with disabilities or individuals providing services to individuals with disabilities; and providing outreach to unserved and underserved populations, including minority groups and urban and rural populations.

**Formula Description:** Funding is based on a state's proportion of the total U.S. population. There is a 50% matching requirement, which may be in cash or in-kind.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$699	\$735	\$735

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Independent Living Part B	10,000	Statewide

**84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** The program has no statutory formula. The state match is 10%.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,354	\$1,492	\$1,492

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Independent Living Services for Older Blind Individuals (Seniors 55 &amp; Older)</li> </ul>	2,246	Statewide

**84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide comprehensive interagency early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children and their families.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$17,755	\$17,770	\$17,770

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Early Intervention</li> </ul>	20,630	Statewide

**84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS**

**Program Description:** The program assists state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol

abuse education and prevention programs in local school systems. Funds may not be used for construction, medical services, or drug treatment.

**Formula Description:** Funding is based on the state’s school-age population and the amount it received the previous year, a minimum of 0.5% of the total, hold harmless at 2001 level. Eighty percent of the grant must go to local educational agencies. The remainder is administered by the Governor’s office. Funds may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention.

**Account Identification:** 91-0203-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,574	\$2,337	\$2,337

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Safe & Drug Free Schools	NA	Statewide

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SIGNIFICANT DISABILITIES**

**Program Description:** The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used to: (1) complement services provided under the Federal Rehabilitation Act of 1973; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other needed services.

**Formula Description:** Funding is based on the state’s proportion of the total U.S. population. No state receives less than \$300,000, or one-third of one percent of the amount available for a given year. The program has no matching requirement.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,055	\$1,049	\$1,049

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supported Employment Program	2,506	Statewide



**84.224 ASSISTIVE TECHNOLOGY**

**Program Description:** The program provides grants to states to assist in developing and implementing statewide programs that help individuals with disabilities obtain assistive technology devices and technology-based assistance.

**Formula Description:** States receive a minimum of 2004 allocations; excess funds are distributed based on population.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$559	\$590	\$590

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Assistive Technology Project	35,100	Statewide

**84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING**

**Program Description:** The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Federal Rehabilitation Act of 1973 as amended.

**Formula Description:** A 10% match is required.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$167	\$163	\$163

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State In-Service Training	1,500 Staff	Statewide

**84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS**

**Program Description:** The program provides grants to help eligible low-income students, including those with disabilities, earn a secondary school diploma (or equivalent) and prepare for postsecondary education. Services include mentoring, tutoring, counseling, encouraging parental involvement, and other college preparation activities. For state grants, between 50% and 75% of funds must be for student scholarships; and 25% to 50% must be for early-intervention services.

For partnership grants (including a local education agency, a degree-granting institution, and at least 2 community organizations), funds must be used for early-intervention services for students before the 7th grade.

**Formula Description:** States are required to provide a 50% match.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,517	\$2,105	\$2,105

**State Trust Fund:** 343 - Federal National Community Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Steps AHEAD	1,900	Statewide

**84.390 ARRA—REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES\*†**

**Program Description:** The program helps states provide comprehensive, coordinated, effective, and accountable programs of vocational rehabilitation. A variety of services may be provided for disabled individuals (or their families) when such services will contribute substantially to the individual's rehabilitation. Funds may also be used for community programs.

**Formula Description:** Funds are distributed based on population weighted by per capita income.

**Account Identification:** 91-0302-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$10,040	\$10,040

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**84.393 ARRA—SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES\*†**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide comprehensive interagency early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children and their families.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement.

**Account Identification:** 91-0299-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$8,773	\$8,773

**State Trust Fund:** 502 – Early Intervention Program

**84.398 ARRA—INDEPENDENT LIVING STATE GRANTS\*†**

**Program Description:** The program is designed to help states provide, expand, and improve independent living services for individuals with disabilities. Funds may be used to support the operation of Statewide Independent Living Councils or several other functions, including: demonstrations; supporting centers for independent living; increasing the capacity of public or nonprofit agencies and organizations to develop comprehensive approaches or systems for providing services; conducting studies or analyses to develop and present recommendations to enhance independent living services; training individuals with disabilities or individuals providing services to individuals with disabilities; and providing outreach to unserved and underserved populations, including minority groups and urban and rural populations.

**Formula Description:** Funding is based on a state’s proportion of the total U.S. population. There is a 50% matching requirement, which may be in cash or in-kind.

**Account Identification:** 91-0302-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$571	\$571

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**84.399 ARRA—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND\*†**

**Program Description:** The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** The program has no statutory formula. The state match is 10%.

**Account Identification:** 91-0302-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,412	\$1,412

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES (SED)**

**Program Description:** The program offers grants to provide community-based systems of care for children with serious emotional problems. Funds may be used for personnel costs of professional and support staff; travel; supplies; communications; rental of equipment and space; and certain training activities.

**Formula Description:** There is no statutory formula. States must provide 50% of program costs and a maintenance of effort is required.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$2,183	\$2,183

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• System of CARE-Chicago	NA	Chicago
• McHenry County-CARE	478	McHenry County

**93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds grants for a variety of maternal and child health programs. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated Service System grants. Funds are also available for additional programs, such as the development of family to family health information centers, the Combating Autism Act program, the Heritable Disorder program, and the Congenital condition program.

**Formula Description:** The program has no statutory formula; state must provide a 35% match.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$244	\$200	\$200

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CISS/SECCS (Implementation)	898,240	Statewide
• State System Development Initiative	NA	Statewide

**93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)**

**Program Description:** The program provides financial assistance to states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

**Formula Description:** Funding is based on the number of persons living in urbanized areas in relation to the total number in the U.S. No state receives less than \$300,000. A 25% match is required through cash or in-kind contributions.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,414	\$2,366	\$2,366

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PATH	1,281	Statewide

**93.211 TELEHEALTH NETWORK GRANTS**

**Program Description:** The program funds grants in four programs. Funds are available: (1) to demonstrate how telehealth networks improve healthcare services in rural communities; (2) to fund demonstration or pilot projects for telehomecare services that may include case management by physicians, hospitals, medical clinics, home health agencies, or other health care providers who supervise the care of patients in their homes; (3) to develop Telehealth Resource Centers for technical assistance; and (4) for supporting multistate licensing efforts to reduce barriers to telemedicine.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$246	\$249	\$249

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.217 FAMILY PLANNING—SERVICES**

**Program Description:** The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Family planning services include information on all

medically approved methods of contraception including natural family planning methods, counseling services, physical examinations including cancer detection and laboratory tests, contraceptive supplies, and periodic follow-up examinations. Infertility services include diagnostic workup, information, education and counseling, and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. Family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

**Formula Description:** Grants are awarded on a discretionary basis. The matching rate is 10% or less.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,330	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Planning—Title X	138,264	Statewide
• HIV/AIDS Project	NA	Chicago
• Male Involvement Project	2,212	Chicago

### **93.234 TRAUMATIC BRAIN INJURY STATE DEMONSTRATION GRANT PROGRAM**

**Program Description:** The grant provides funds for projects in states that improve access to health and other traumatic brain injury-related services. To be eligible, a state must have an advisory board with the appropriate composition. The goal is to build a statewide system of comprehensive and coordinated care services.

**Formula Description:** States must provide at least 1/3 of project costs.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$183	\$181	\$181

**State Trust Fund:** 592 - DHS Federal Projects Fund

### **93.235 ABSTINENCE EDUCATION PROGRAM**

**Program Description:** The program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose teaching the social, psychological, and health

gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child's parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

**Formula Description:** States must provide 3/7 of program costs.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,266	\$1,377	\$1,377

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Abstinence Education	62,848	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance to improve self-help projects; targeted capacity response programs; and programs to improve the health and life of children.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,940	\$6,340	\$6,340

**State Trust Fund:** 592 - DHS Federal Projects Fund  
646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adolescent Substance Abuse Treatment Coordination Initiative	NA	Statewide

- Data Infrastructure for Quality Improvement (Mental Health-Chicago Collaboration Initiative Homelessness) NA Statewide
- East St. Louis TCE/HIV Project NA Statewide
- IL Screening & Briefing Intervention 14,889 Cook County
- IL Strengthening Access & Retention NA Cook, Effingham, Marion, Richland, and Saline Counties
- Strategic Prevention Framework NA 18 Communities across the state

**93.275 ARRA—SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—ACCESS TO RECOVERY†**

**Program Description:** The program provides grants to implement voucher programs for substance abuse treatment and recovery support services. The goal of the Access to Recovery Program is to provide choice among treatment program providers while assuring accountability in tracking costs and preventing waste. Up to 15% of funds may be used for administrative costs.

**Formula Description:** Funds are awarded on a discretionary basis; there is no matching requirement.

**Account Identification:** 75-1362-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
	\$4,637	\$6,662	\$6,662

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• IL Access to Recovery-Pathway to Re-entry and Recovery	8,000	Judicial Districts 5, 6, and 10 and Cook County Districts

**93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

**Program Description:** The program is designed to provide assistance to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. Cash grants, work opportunities, and other services are provided directly to needy families with children. States have broad flexibility to use grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the previous assistance programs, Aid to Families with Dependent Children, Job Opportunities and Basic Skills Training, and Emergency Assistance programs. States may also transfer a portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant Programs. Not more than 15% of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

**Formula Description:** To receive full allocation, states must demonstrate they are allocating to TANF-related activities 80% of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If a state meets minimum work requirements, mandatory state effort is reduced to 75%. For contingency funds, states must sustain maintenance of effort and provide a



state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

**Account Identification:** 75-1552-0-1-609; 75-1522-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$585,057	\$585,057	\$585,057

**State Trust Funds:** 001 - General Revenue Fund  
 220 - DCFS Children's Services Fund  
 347 - Employment and Training Fund  
 935 - Social Services Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Temporary Assistance to Needy Families (TANF)	68,001 people 29,037 cases	Statewide

**93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS**

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

**(1) REFUGEE ASSISTANCE—CASH/MEDICAL**

**Program Description:** The program subsidizes states for their share of the cost of cash and medical assistance to refugees, regardless of national origin.

**Formula Description:** States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirement for the refugee medical assistance program.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,000	\$6,000	\$6,000

**State Trust Fund:** 001 - General Revenue Fund  
 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Assistance - Cash/Medical	500	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

**Program Description:** The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

**Formula Description:** Funds are distributed on the basis of the number of new refugees estimated to reside in a state for less than three years.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,400	\$1,853	\$1,853

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Social Services	500	NA

**93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Program Description:** Along with similar, related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, state funds.

**Formula Description:** Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding is determined by an annual appropriation.

**Account Identification:** 75-1515-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$75,188	\$78,046	\$78,046

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development, Mandatory, Matching, and Discretionary	177,400	Statewide

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. The goals are to: (1) decrease the numbers of refugees

receiving public assistance and the length of time refugees require such assistance; (2) promote refugee families' stability and healthy marriages; (3) encourage placement in areas with good job opportunities and lower costs of living; (4) enhance services to disadvantaged refugee groups; (5) promote aging services to older refugees; (6) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (7) provide micro-credit opportunities; and (8) provide preventive health services.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,070	\$1,070	\$1,070

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Discretionary Grant—Elderly	300	Cook and DuPage Counties
• Refugee K-12 Project	1,700	Cook and DuPage Counties

**93.584 REFUGEE AND ENTRANT ASSISTANCE—TARGETED ASSISTANCE GRANTS**

**Program Description:** The program provides state grants to make employment-related and other social services available to refugees in areas of high refugee concentration or high welfare use. State agencies that are responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. At least 95% of funds must be allocated to qualified counties.

**Formula Description:** The formula is based on the number of refugee arrivals in the state. No match is required.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,000	\$2,000	\$2,000

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Discretionary	1,000	Cook County

**93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND**

The program provides funds under two categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE MANDATORY/GUARANTEED

**Program Description:** Along with similar, related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, state funds. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and must be administered by a single agency. In addition, 4% of the money is to be set aside to provide comprehensive consumer education to parents and the public, as well as for activities that increase parental choice and improve the quality and availability of child care.

**Formula Description:** Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement.

**Account Identification:** 75-1515-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$56,874	\$56,874	\$56,874

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development-Mandatory	177,400 Average children served monthly	Statewide

(2) CHILD CARE MANDATORY/MATCHING

**Program Description:** The mandatory/matching funds have the same program goals as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

**Formula Description:** Mandatory/matching funds are allocated according to the proportion of children under age 13, and are capped based on a share of available funds. The state's match is determined by its state Medicaid match.

**Account Identification:** 75-1515-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$73,387	\$72,299	\$72,299

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Child Care and Development-Matching</li> </ul>	NA	Statewide

**93.600 HEAD START**

**Program Description:** The Head Start program provides grants to local governments and non-profit agencies to provide comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families. This includes children on federally-recognized reservations and children of migratory workers and their families.

**Formula Description:** A 20% match is required, which may be in cash or in-kind.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,542	\$3,224	\$3,224

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Head Start Collaboration</li> <li>Migrant Day Care and Services to Special Needs Children</li> </ul>	No direct services 470 Children	Statewide Statewide

**93.602 ASSETS FOR INDEPENDENCE DEMONSTRATION PROGRAM\***

**Program Description:** The program provides funds for evaluating the effectiveness of asset-building projects that help low-income individuals become economically self-sufficient by teaching them about economic and consumer issues and enabling them to establish matching saving accounts (called individual development accounts, or “IDAs”). At least 85% of grant funds must be for matching IDA savings and at least 2% must be for data collection and evaluation.

**Formula Description:** This program has no statutory formula. Recipients must match 100% of federal funds in cash.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,000	\$1,000

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.623 BASIC CENTER GRANT**

**Program Description:** The program provides project grants to establish, renovate, and operate local centers to serve runaway and homeless youth and their families. The goal is to provide an

alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health, and juvenile justice systems by providing safe and appropriate shelter and individual, family, and group counseling as appropriate. Assistance may include street-based services, home-based services for families with youth at risk of separation from the family, and drug abuse education and prevention services.

**Formula Description:** The formula for allocation of funds is based on the state population under age 18. A 10% match is required, which may be cash or in-kind.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$242	\$242	\$242

**State Trust Fund:** 001 - General Revenue Fund  
592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Youth Development State Collaboration	300	Bronzeville

### **93.667 SOCIAL SERVICES BLOCK GRANT**

**Program Description:** The program distributes block grant funds to states for the following five purposes specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to the Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, and Low-Income Home Energy Assistance Block Grants.

**Formula Description:** There is no matching requirement.

**Account Identification:** 75-1534-0-1-506

<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$72,454	\$103,762	\$103,762

**State Trust Fund:** 935 - Social Services Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Social Services	149,488	Statewide
• Empowerment Zone—Chicago	500	Distressed & poverty areas of Chicago

### **93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES\***

**Program Description:** The program is designed to improve national, state, community, and family activities, to prevent and treat child abuse and neglect through research, demonstration, service

improvement, evaluation of best practices, dissemination of information, and technical assistance.

**Formula Description:** This program has no statutory formula; matching requirements may vary.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$308	\$308

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS FOR BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES**

**Program Description:** The program provides grants for states to help local public agencies and nonprofit organizations provide immediate shelter and assistance to victims of family violence. States may not impose an income eligibility standard. Emphasis should be on community-based projects of demonstrated effectiveness. At least 70% of funds must be used for immediate shelter and related assistance; at least 25% must be for related assistance.

**Formula Description:** State allocations are based on population. No match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,800	\$2,767	\$2,767

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Violence Prevention	61,036	Statewide

**93.713 ARRA—CHILD CARE AND DEVELOPMENT BLOCK GRANT\*†**

**Program Description:** Along with similar, related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, state funds.

**Formula Description:** This program has no matching requirement.

**Account Identification:** 75-1516-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$73,773	\$73,773

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

**93.926 HEALTHY START INITIATIVE**

**Program Description:** The program is designed to eliminate disparities in perinatal infant and maternal health by enhancing community health care infrastructure systems and improving access to and use of comprehensive services. Funds must supplement, not supplant, currently funded services.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,837	\$1,750	\$1,750

**State Trust Fund:** 001 - General Revenue Fund  
592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Closing the Gap on Infant Mortality	3,000	Chicago
• Healthy Start Initiative	1,700	Chicago

**93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES**

**Program Description:** The program provides funds to states to help them provide comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance. Services must be provided through qualified community programs. Up to 5% may be for administrative costs.

**Formula Description:** Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$15,074	\$16,103	\$16,103

**State Trust Fund:** 876 - Community Mental Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Mental Health Services Block Grant	NA	NA



**93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE**

**Program Description:** The program is designed to support effective prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. At least 20% of funds must be used for prevention and early intervention of substance abuse. At least 5% of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children). There is also a hold harmless provision, under which no state can receive less than its FY 1994 block grant allotment for mental health or substance abuse.

**Formula Description:** Allotments to states are based upon certain weighted population factors. There is no matching requirement, but a maintenance of effort is required.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$66,873	\$69,874	\$69,874

**State Trust Fund:** 013 - Alcoholism and Substance Abuse Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prevention Treatment	24,250	Statewide

**93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH\***

**Program Description:** The program provides funds for supplemental emergency mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling. Funds may be used for long-term treatment.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$49	\$49

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS**

**Program Description:** The program is designed to ensure that persons with diabetes, who are at high risk for certain complications of the disease, are identified and that they receive appropriate treatment. The program also funds efforts to develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

**Formula Description:** A 25% nonfederal match is required.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$889	\$889	\$889

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Diabetes Control Program	NA	NA

**93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**

**Program Description:** The program is designed to provide states with the resources to improve the health status of residents through: (1) activities leading to the accomplishment of the year 2010 objectives for the nation; (2) rodent control and community-school fluoridation activities; (3) specified emergency medical services excluding most equipment purchases; (4) services for sex offense victims including prevention activities; (5) the establishment, operation, and coordination of effective and cost-effective systems to reduce the prevalence of asthma and asthma illnesses, especially among children; and (6) related planning, monitoring, administration, and educational activities.

**Formula Description:** Basic grant funds are awarded based on 1981 allocations. No match is required.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$304	\$67	\$67

**State Trust Fund:** 873 - Preventive Health and Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PHHS BG (Sex Offender)	NA	NA

**93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO STATES**

**Program Description:** The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

**Formula Description:** Allocations are based on funding for eight antecedent programs in fiscal year 1981. Amounts in excess of the 1983 appropriation are allocated on the basis of state poverty population under age 18. States must provide a 45% match.

**Account Identification:** 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$16,937	\$17,047	\$17,047

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chicago MCH Services	141,100	Chicago
• Children with Special Health Care Needs	23,000	Statewide
• Coordinated School Health	9,700	Statewide
• Family Case Management	3,600	Statewide
• Family Planning	147,900	Statewide
• Healthworks	15,620	Statewide
• Healthy Births for Healthy Communities	300	Chicago
• Prenatal Doula Project	300	Chicago
• Primary Teen Pregnancy Prevention	65,700	Statewide
• Regional Prenatal Care	180,000	Statewide
• School Based Health Centers	29,000	Statewide
• Subsequent Teen Pregnancy Prevention	370	Statewide
• Targeted Intensive Prenatal Case Management	3,213	8 Counties

### **93.995 ADOLESCENT FAMILY LIFE—DEMONSTRATION PROJECTS**

**Program Description:** The program provides grants to develop innovative, comprehensive, and integrated ways of delivering care to pregnant teens and adolescent parents under the age of 17. Funds may also be used for programs that promote abstinence and provide education on sexuality and decision-making skills.

**Formula Description:** Federal funds may not exceed 70% of the total program cost for the first two years; this percentage decreases each subsequent year.

**Account Identification:** 75-0120-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$350	\$350	\$350

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teen Parent Family Services	120	Chicago Inner City

### **94.003 STATE COMMISSIONS**

**Program Description:** The program provides project grants to assist states in the application process and to aid oversight of funded AmeriCorps programs. Funds enable a state to form a 15-to-25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

**Formula Description:** Funds are allocated based on population. Cost-sharing is required; the amount (15%-50%) varies from year-to-year.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$470	\$387	\$387

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.006 ARRA—AMERICORPS\*†Δ**

**Program Description:** The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State Commissions, which receive funds, subgrant funds to community organizations.

**Formula Description:** Matching requirements vary from 0% to 58%, based on how long the program has been funded.

**Account Identification:** 95-2729-0-0-000 ARRA; 95-2728-0-0-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$1,340	\$1,340
	\$0	\$6,313	\$6,313

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.007 ARRA—PROGRAM DEVELOPMENT AND INNOVATION GRANTS\*†Δ**

**Program Description:** The program supports innovative demonstration service programs that encourage service among individuals of all ages and backgrounds. This includes Martin Luther King, Jr. Day of Service grants and Disability Outreach grants. Additional programs may be added on federal legislative action.

**Formula Description:** Matching requirements vary by program.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$1,377	\$1,377
	\$0	\$72	\$72

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.009 TRAINING AND TECHNICAL ASSISTANCE\***

**Program Description:** The program provides training and technical assistance to national service programs supported by the Corporation for National Services, as well as to State Commissions or alternative entities.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$140	\$140

**State Trust Fund:** 343 - Federal National Community Services Fund

**96.001 SOCIAL SECURITY—DISABILITY INSURANCE**

**Program Description:** The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. There is a 5-month waiting period. Certain beneficiaries are eligible for the cost of vocational rehabilitation. States are also reimbursed or given funds in advance for necessary costs in making disability determinations.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 20-8007-0-7-651

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$63,000	\$72,867	\$72,867

**State Trust Fund:** 081 - Vocational Rehabilitation Fund  
495 - Old Age Survivors Insurance Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bureau of Disability Determination Services	140,000	Statewide

**96.008 SOCIAL SECURITY—WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

**Program Description:** The program is designed to comply with the Ticket-to-Work and Work Incentives Investment Act that requires the Social Security Administration to establish a community-based work incentives planning and assistance program. The program provides statewide benefits planning and assistance, along with information on the availability of protection and advocacy services, to all Social Security Disability Insurance and Supplemental Security Income beneficiaries with disabilities. Another component of the program provides funds to conduct ongoing outreach to those beneficiaries with disabilities and to their families who may be eligible to participate in state or federal work incentives programs. The program also disseminates accurate

information to beneficiaries with disabilities about work incentive programs and issues related to such programs.

**Formula Description:** The formula is based on the percentage of beneficiaries with disabilities. There is a maximum award of \$300,000 and minimum of \$50,000. The required match ranges from 5% to 25% of total project costs.

**Account Identification:** 28-8704-0-7-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$411	\$292	\$292

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Incentives Planning and Assistance	1,200	Statewide

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**DEPARTMENT OF INSURANCE\***

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**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

**Program Description:** The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. Priority areas for grants include protecting and empowering specific populations; pay for performance for multiple provider settings; understanding health differences and disparities (and closing gaps); preventing disease, illness, and injury; and agency-specific priorities.

**Formula Description:** With the exception of section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

**Account Identification:** 75-0511-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,086	\$1,736	\$1,491

**State Trust Fund:** 396 - Senior Health Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Senior Health Insurance Program	93,000	Statewide

**DEPARTMENT OF LABOR\***

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**17.503 ARRA—OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM\*†**

**Program Description:** The program provides funds for federally approved comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

**Formula Description:** There is no statutory formula. The federal share may not exceed 50% of total costs.

**Account Identification:** 16-0400-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$1,500

**State Trust Fund:** 724 – Department of Labor Federal Trust

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Plan Public Sector	General	Statewide

**DEPARTMENT OF MILITARY AFFAIRS**

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**12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O & M) PROJECT**

**Program Description:** The program is designed to equip the state with adequate facilities at Army National Guard and Air National Guard bases. No money enters the state treasury because funds are disbursed directly by the federal government.

**Formula Description:** Matching requirements vary by assistance activity.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$28,777	\$23,662	\$28,024

**State Trust Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Support Master Cooperative Agreement	General	Statewide

**12.404 NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITIES**

**Program Description:** The program, also known as the National Guard ChalleNGE Program, provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who have graduated from high school but are not enrolled

in post-secondary education programs. The goal is to improve the life skills and employment potential of such youth.

**Formula Description:** The federal share may not exceed 60%.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$5,505	\$5,500	\$5,301

**State Trust Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lincoln's Challenge Academy	800	Statewide

## **DEPARTMENT OF NATURAL RESOURCES**

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### ***10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE***

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and to ensure the humane treatment of animals. Funded activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

**Formula Description:** Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and program recipients.

**Account Identification:** 12-1600-0-1-352; 12-9971-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$261	\$285	\$215

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Avian Bird Flu/Chronic Wasting Disease	12,875,035	Statewide

### ***10.028 WILDLIFE SERVICES***

**Program Description:** The program funds efforts to reduce damages caused by mammals, birds, and those mammal and bird species that carry diseases that may be transmitted between animals and humans (except for urban rodent control through control and research activities). When feasible, humane methods will be emphasized.



**Formula Description:** Recipients must pay some project costs. The cost-sharing arrangements are developed between the U.S. Department of Agriculture and the recipients in advance of the program, unless otherwise stated by Congress.

**Account Identification:** 12-1600-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$94	\$72	\$50

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wildlife Services	12,875,035	Statewide

### ***10.069 CONSERVATION RESERVE PROGRAM***

**Program Description:** The program provides project grants to help protect the nation's long-term capability to produce food and fiber, reduce soil erosion and sedimentation, improve water quality, and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally-sensitive land into a 10-to-15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 12-3319-0-1302; 12-4336-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$220	\$0	\$0

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Conservation Reserve Program	12,875,035	Statewide

### ***10.500 COOPERATIVE EXTENSION SERVICE\****

**Program Description:** The grants fund numerous programs to increase the level of agricultural extension work. These funds are used to support extension activities identified in approved plans of work. Special needs funds are allocated to a State Cooperative Extension Service to fulfill a purpose or overcome a condition peculiar to the state, as compared to the county as a whole, or for a purpose not normally a part of continuing extension program.

**Formula Description:** Some programs have matching requirements.

**Account Identification:** 12-0502-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$36	\$0

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wildlife Services	12,875,035	Statewide

**10.664 COOPERATIVE FORESTRY ASSISTANCE**

**Program Description:** The program provides assistance for nonfederal forest and rural lands for the following purposes: pest suppression; fire control; forest utilization and management, including recycling of wood fiber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs. The goal is to help forest stewardship programs on non-federal wild lands.

**Formula Description:** States negotiate funding levels and match contributions annually. Forest resource planning requires a 20% state match.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,335	\$311	\$803

**State Trust Fund:** 670 - Federal Title IV Fire Protection Fund  
905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Volunteer Fire Assistance Urban & Community Forestry	12,875,035	Statewide

**10.665 SCHOOLS AND ROADS—GRANTS TO STATES**

**Program Description:** The program is designed to share receipts from national forests with those states in which the forests are located. Funds may be used to benefit public schools and roads of the county or counties in which the forests are located.

**Formula Description:** The federal government distributes 25% of the revenue from each national forest in the preceding fiscal year. When a national forest spans more than one state, the revenue is proportional to the state's share of the forest. Revenues include those from the sale of timber and other forest products, the sale of minerals, and the fees collected for land use within the forest.

**Account Identification:** 12-9921-0-2-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$304	\$118	\$118

**State Trust Fund: 086 - Forest Reserve Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School and Roads-Grants to States	12,875,035	Statewide

**10.675 URBAN AND COMMUNITY FORESTRY PROGRAM**

**Program Description:** The program funds urban and community forestry programs in cities and communities. It is designed to help manage and protect trees, forests, green spaces, and related resources in and adjacent to cities and towns to improve urban livability; to link government, private, and grassroots organizations and resources to address environmental issues at the local, regional, and national level; to engage people in citizen-based, grassroots volunteer efforts to assist in retaining and protecting their natural environment to provide a balance between quality of life and land consumption associated with urban sprawl; and to improve the ecological function, and social and economic stability of, cities and communities.

**Formula Description:** States match requirements vary from 0% to 50% of program costs and may be cash, services, or in-kind contributions.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$78	\$74	\$100

**State Trust Fund: 905 - Forestry Development Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban and Community Forestry (Inner City Emphasis)	12,875,035	Statewide

**10.676 FORESTRY LEGACY PROGRAM**

**Program Description:** The program provides grants to protect forest land from destruction through conservation easements and agreements between sellers and buyers. This is done without eminent domain authority or adverse condemnations; participation is voluntary.

**Formula Description:** Funds are awarded on a per-project basis. There is a 25% matching requirement, which may consist of donations, land, and in-kind contributions.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$78	\$7	\$26

**State Trust Fund: 905 - Forestry Development Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Legacy Program	12,875,035	Statewide

**10.678 FOREST STEWARDSHIP PROGRAM\***

**Program Description:** The program is designed to provide financial, technical, educational, and related assistance to promote and enable the long-term active management of nonfederal forest land to sustain the multiple values and uses that depend on such lands.

**Formula Description:** Nonfederal match requirements for project grants vary.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$390	\$39

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Legacy Program	12,875,035	Statewide

**10.680 FOREST HEALTH PROTECTION**

**Program Description:** The program is designed to: (1) protect nonfederal forest and tree resources from damaging forest insects, disease causing agents, and invasive plants; (2) develop/improve forest health protection technologies; and (3) monitor the health of forests. Part of the goal is to help support a base level of professional forest health expertise for non-federal forest land managers. A wide variety of activities are supported.

**Formula Description:** Grants are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states and other factors. Applicant matching is required and is usually about 50%. In cases where it is mutually agreed that an applicant will treat federal lands as part of a cooperative project or program, the Forest Service reimbursement is 100% for the federal portion. However, applicant matching rates may be adjusted in emergency or extraordinary situations.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$30	\$19	\$11

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Forest Legacy Program	12,875,035	Statewide

**10.914 WILDLIFE HABITAT INCENTIVE PROGRAM**

**Program Description:** The program provides grants and technical assistance to help develop and maintain wildlife habitats. Tenants and landowners are eligible to apply for these grants.

**Formula Description:** A 25% nonfederal match is required.

**Account Identification:** 12-3322-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3	\$67	\$87

**State Trust Fund:** 041 - Wildlife and Fish Fund  
894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WHIP (Wildlife Habitat Incentive Program)	12,875,035	NA

#### ***11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986***

**Program Description:** This program is designed to help states research, manage, and restore multi-jurisdictional fishery resources.

**Formula Description:** Funding is based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than 0.5% of the total or more than 6% of all available funds. Federal funding may not exceed 75% of project costs unless it is part of a designated interstate federal fishery management plan, in which case the project may receive up to 90% federal funds.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$13	\$0	\$0

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Interjurisdictional Fisheries Act of 1986	12,875,035	Statewide

#### ***11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS***

**Program Description:** The program is designed to advance national coastal management objectives through regional initiatives. Ten to twenty percent of funds are available annually to develop new program requirements in areas of coastal wetlands management and protection, natural hazards management, public access improvements, reduction of marine debris, assessment of the impact of coastal development, ocean resources planning, and special area management planning for coastal growth. Cooperative agreements may be used only to enhance states' approved Coastal Management programs. This includes salaries, travel, and other related costs required to support the administration of the program.

**Formula Description:** Between 80% and 90% of awards are allocated by formula, based on shoreline mileage.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$249	\$0	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Commerce Great Lake Coastal	12,875,035	Statewide

### **12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES**

**Program Description:** The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all monies received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the U.S. for flood control, navigation, and similar purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is located.

**Formula Description:** When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

**Account Identification:** 96-9921-0-2-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$800	\$743	\$800

**State Trust Fund:** 443 - Flood Control Land Lease Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Commerce Great Lakes Coastal	12,875,035	Statewide

### **12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES**

**Program Description:** The program is designed to compensate states for the costs of supporting Department of Defense Environmental Restoration Program activities. Assistance may include consulting, information dissemination, on-site visits, or other site-specific services.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 96-8008-0-1-250

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$476	\$26	\$2,020

**State Trust Fund:** 831 - Natural Resource Restoration Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Comprehensive Environmental Response and Liability Act	12,875,035	Statewide

**15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING**

**Program Description:** The program helps states administer approved regulatory programs. Uses include staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications to the Office of Surface Mining, Reclamation and Enforcement.

**Formula Description:** Permanent program development grants and administration and enforcement grants are limited to 80% of program costs in the first year; 60% in the second year; and 50% thereafter.

**Account Identification:** 14-1801-0-1-302; 14-1801-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,169	\$2,453	\$2,895

**State Trust Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Department of Interior	12,875,035	Statewide

**15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM**

**Program Description:** The program provides grants to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Funds may also be used for reclamation-related activities, including danger abatement, water and drainage treatment, and subsidence insurance program development.

**Formula Description:** In general, states are eligible to receive 50% of the coal reclamation fees paid in their states under the AMLR program. Only those states where such fees are paid are eligible recipients.

**Account Identification:** 14-5015-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$9,913	\$9,408	\$8,915

**State Trust Fund:** 991 - Abandoned Mined Lands Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Abandoned Mined Lands Reclamation/ Federal Department of Interior	12,875,035	Statewide

**15.605 SPORT FISH RESTORATION**

**Program Description:** The program supports projects designed to restore and manage the sport-fish population. The goal is to preserve and improve sport fishing and related uses of these fisheries resources.

**Formula Description:** Funds are distributed according to a formula based 40% on land and water area and 60% on the number of paid fishing license holders. No state may receive more than 5% or less than 1/3 of 1% of total funds. A 25% match is required.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,959	\$5,045	\$9,037

**State Trust Fund:** 039 - State Boating Act  
041 - Wildlife and Fish Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Dingle-Johnson	12,875,035	Statewide

**15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Program Description:** The program provides technical information, advice, and assistance on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also includes stocking fish from national fish hatcheries and advising on wildlife management techniques. Funds may not be used for construction of ponds, lakes, wood duck boxes, or for other purposes.

**Formula Description:** This program has no formula or matching requirements.

**Account Identification:** 14-1611-0-1-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$263	\$62	\$130

**State Trust Fund:** 894 - DNR Federal Projects Fund  
909 - Wildlife Preservation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Fish and Wildlife Management Assistance	12,875,035	Statewide

**15.611 WILDLIFE RESTORATION**

**Program Description:** The program supports projects to restore or manage wildlife populations and to provide public use of these resources. It also supports hunter safety programs and the construction, operation, and maintenance of public target ranges.



**Formula Description:** Funds are allocated 50% on the basis of land area, and 50% on the number of paid hunting license holders. No state receives less than 0.5% or more than 5%. The program reimburses up to 75% of total project cost.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,428	\$4,931	\$10,238

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Dingle-Johnson	12,875,035	Statewide

### ***15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT***

**Program Description:** The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The Coastal Wetlands Planning, Protection, and Restoration Act established the National Coastal Wetlands Conservation Grant Program to acquire, restore, and enhance wetlands in coastal states. Funds are available to coastal states for acquisition of interests in coastal lands or waters, and for restoration, enhancement or management of coastal wetlands ecosystems on a competitive basis.

**Formula Description:** The federal share of project costs is up to 50%; except that the federal share may be increased to 75% if a state has a trust fund for the purpose of acquiring coastal wetlands, other natural areas, or open spaces.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$208	\$0	\$0

**State Trust Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,875,035	Statewide

### ***15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND***

**Program Description:** The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

**Formula Description:** States may receive up to 75% of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, in which case the federal share may be 90%.

**Account Identification:** 14-5143-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$484	\$140	\$369

**State Trust Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,875,035	Statewide

### **15.616 CLEAN VESSEL ACT**

**Program Description:** The program provides grants to coastal states to survey and plan for the construction of pumpout and dump stations in coastal zones. All states are eligible for funds to build pumpout/dump stations for recreational boats, and to implement educational programs.

**Formula Description:** The federal share may not exceed 75% of the total cost. Grants are awarded on a competitive basis.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$144	\$0	\$150

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Clean Vessel	12,875,035	Statewide

### **15.622 SPORTFISHING AND BOATING SAFETY ACT**

**Program Description:** The program provides project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational boats 26 feet or greater.

**Formula Description:** There is no statutory formula. The federal share may not exceed 75%.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$250	\$36	\$314

**State Trust Fund:** 039 - State Boating Act

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sportfishing and Boating Safety Act	12,875,035	Statewide

**15.626 FIREARM AND BOW HUNTER EDUCATION AND SAFETY PROGRAM\***

**Program Description:** The program provides funds for the enhancement and coordination of hunter and archery education programs, and the enhancement or construction of firearm shooting ranges and archery ranges.

**Formula Description:** Funds are allocated based on population. No state may receive more than 3% or less than 1% of the total. States must provide at least 25% of the total project cost.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$261	\$323

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Hunter Safety & Education-Section 10	12,875,035	Statewide

**15.633 LANDOWNER INCENTIVE PROGRAM**

**Program Description:** The program provides incentives to landowners to provide habitat protection and restoration for at-risk species of wildlife on private lands.

**Formula Description:** The federal share cannot exceed 75% of the total project costs.

**Account Identification:** 14-5496-0-1-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,135	\$334	\$1,668

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• USFW Landowner Incentive Program	12,875,035	Statewide

**15.634 STATE WILDLIFE GRANTS**

**Program Description:** The program is designed to develop and implement projects that benefit wildlife and their habitat. Priority is placed on projects that benefit species of the greatest concern.

**Formula Description:** Funds are allocated based 1/3 on the total area of the state and 2/3 on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year. The federal share of the project may not exceed 75% for a planning grant, or 50% for an implementation grant.

**Account Identification:** 14-5474-0-1-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,780	\$1,030	\$3,642

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Acres for Wildlife	1,895	Statewide
• ENTICE	12,360	Statewide
• State Wildlife Grants	12,875,035	Statewide
• Under Illinois Skies (participants are inner city disadvantaged youth from Chicago)	120	Statewide
• Urban Fishing	70,000	Statewide
• Wildlife Preservation Grants	1,000,000	Statewide

### ***15.808 U.S. GEOLOGICAL SURVEY—RESEARCH AND DATA COLLECTION***

**Program Description:** The program supports: (1) scientific research complementary to U.S. Geological Survey program efforts in the classification of the public lands, and (2) examination awards not covered by any other CFDA program entries. Awards are typically supported by funding from internal projects and programs, and funds are not separately budgeted or reserved for external projects or proposals.

**Formula Description:** There is no statutory match requirement. Recipients are encouraged to share in the cost of each research project. Certain cooperative water resources investigations and cooperative mapping projects require a match of at least 50%.

**Account Identification:** 14-0804-0-1-306

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$15	\$456	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• U.S. Geological Survey-Research & Data Collection	12,875,035	Statewide

### ***15.809 NATIONAL SPATIAL DATA INFRASTRUCTURE COOPERATIVE AGREEMENTS PROGRAM***

**Program Description:** The program is designed to improve the efficient discovery, access, transfer, and use of geospatial data among and between federal, state, and local governments, academia, and profit and nonprofit organizations. Specific objectives are announced annually.

**Formula Description:** There is no statutory formula. Recipients are, however, expected to cost-share, depending upon the category of project, up to 50% of project costs.

**Account Identification:** 14-0804-0-1-300

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7	\$5	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• National Spatial Data Infrastructure Cooperative Agreements</li> </ul>	12,875,035	Statewide

**15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING**

**Program Description:** The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORP) and acquire needed land. Funds may be used to acquire a wide variety of facilities, which must be open to the general public, but may not be used for operation and maintenance of the facilities. Grants are also available for SCORP revisions and updates.

**Formula Description:** Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million is distributed among the states. The balance is distributed on a discretionary basis, according to need. A 50% match is required.

**Account Identification:** 14-5035-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$810	\$2,650	\$2,268

**State Trust Fund:** 465 - Land and Water Recreation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Land and Water Conservation Fund Grant</li> </ul>	12,875,035	Statewide

**17.600 MINE HEALTH AND SAFETY GRANTS**

**Program Description:** The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations. It is also intended to improve state workers' compensation and occupational disease laws and programs, and to promote federal/state coordination and cooperation in improving health and safety conditions.

**Formula Description:** There is a minimum match requirement of 20%.

**Account Identification:** 16-1200-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$217	\$130	\$117

**State Trust Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Department of Labor	12,875,035	Statewide

**66.433 STATE UNDERGROUND WATER SOURCE PROTECTION**

**Program Description:** The program is designed to provide for the development and implementation of underground injection control programs under the Safe Drinking Water Act. Specific grant priorities may vary from year to year.

**Formula Description:** Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 75% of eligible costs.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$260	\$0	\$0

**State Trust Fund:** 077 - Mines and Minerals Underground Injection Control Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Underground Injection Control	12,875,035	Statewide

**66.463 WATER QUALITY COOPERATIVE AGREEMENTS\***

**Program Description:** The program is designed to help encourage efforts to develop, implement, and demonstrate innovative approaches to improve water quality. Specific grant priorities may vary from year to year.

**Formula Description:** This program has no statutory or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$398	\$209

**State Trust Fund:** 077 - Mines and Minerals Underground Injection Control Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• U.S. EPA	12,875,035	Statewide

**66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE\***

**Program Description:** The program provides grants for the development and management of an internet and standards-based information network that facilitates electronic reporting and the exchange and integration of environmental data and information from many different sources. The

network will make it easier for EPA and its partners to obtain the timely and accurate information needed when making decisions concerning the natural environment and related human health issues. Specific grant priorities may vary from year to year.

**Formula Description:** This program has no statutory or matching requirement.

**Account Identification:** 68-0103-0-1-304; 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$114	\$236

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Environmental Info Exchange Network Grant Program and Related Assistance	12,875,035	Statewide

### **97.012 BOATING SAFETY FINANCIAL ASSISTANCE**

**Program Description:** The program provides funds to states to develop, maintain, and operate state boating safety programs, including facilities and equipment.

**Formula Description:** From the available funds: 1/3 is divided equally among the states with an approved state recreational state boating program, 1/3 is divided based on a state's number of vessels in relation to the national total, and 1/3 is distributed based on a state's share of funds spent for boating safety programs in the previous year. The federal share cannot exceed 50%.

**Account Identification:** 70-8149-0-7-403

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$330	\$2,052	\$2,185

**State Trust Fund:** 039 - State Boating Act

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Boating Safety (Coast Guard)	12,875,035	Statewide

### **97.023 COMMUNITY ASSISTANCE PROGRAM—STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)**

**Program Description:** The program is intended to help communities participating in the National Flood Insurance Program meet the NFIP goals. The goal is to identify areas of concern in floodplain management and resolve them before they become a problem.

**Formula Description:** The program requires a 25% state match, which may be in cash or in-kind.

**Account Identification:** 70-4236-0-4-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$83	\$345	\$252

**State Trust Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal FEMA-National Flood Insurance	12,875,035	Statewide

**97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

**Formula Description:** The federal share of the grant is not less than 75% of program costs with state and local governments responsible for the remainder.

**Account Identification:** 70-0702-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$274	\$1,221	\$716

**State Trust Fund:** 855 - National Flood Insurance Program  
894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disaster Grants—Public Assistance (Presidentially Declared)	12,875,035	Statewide

**97.041 NATIONAL DAM SAFETY PROGRAM**

**Program Description:** The program is designed to improve state dam safety programs, thereby protecting human life and property.

**Formula Description:** Funds are distributed according to the following formula: 1/3 is divided among states that meet certain criteria, 2/3 is divided among the same states according to the proportion of dams in the state that are listed as state regulated dams as compared to the number of dams so-listed in all states.

**Account Identification:** 70-0711-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$93	\$96	\$151



**State Trust Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal FEMA Dam Safety Projects	12,875,035	Statewide

**97.045 COOPERATING TECHNICAL PARTNERS**

**Program Description:** The program is designed to increase involvement in, and ownership of, the development and maintenance of Digital Flood Insurance Rate Maps produced for the National Flood Insurance Program, and to build partner capabilities. Funds are to supplement, not supplant, ongoing flood hazard mapping efforts by the community, regional agency, or state agency.

**Formula Description:** There are no matching requirements, although applicants must be technically capable of providing products or services that add value to the flood hazard mapping process.

**Account Identification:** 70-5464-0-2-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$36	\$2,348	\$2,574

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Map Modernization Grant	12,875,035	Statewide

**97.070 MAP MODERNIZATION MANAGEMENT SUPPORT**

**Program Description:** The purpose of the program is to increase local involvement in, and ownership of, management of the development and maintenance of flood hazard maps produced for the National Flood Insurance Program. The funds are to supplement, not supplant, ongoing flood hazard mapping management efforts by the local, regional, or state agency.

**Formula Description:** There are no matching requirements. Regional directors determine funding based on the activities proposed and the level of commitment shown. Applicants must be legislatively, administratively, and technically capable of providing proposed products or services.

**Account Identification:** 70-5464-0-2-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$190	\$105	\$34

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Map Modernization Grant	12,875,035	Statewide

**97.078 BUFFER ZONE PROTECTION PROGRAM (BZPP)**

**Program Description:** The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites.

**Formula Description:** Funds are allotted based on U.S. Department of Homeland Security prioritization of sites and assets. No match is required.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$234	\$205	\$27

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Buffer Zone Protection Program	12,875,035	Statewide

**DEPARTMENT OF PUBLIC HEALTH**

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**01.329 FOOD INSPECTION PROGRAM**

**Program Description:** The contractual program reimburses the Illinois Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing establishments. The Department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-9911-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$251	\$260	\$284

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Food Inspection	NA	Statewide

**14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

**Program Description:** The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with AIDS or related diseases, and their families. Funds are available to support a wide range of housing assistance activities.

**Formula Description:** The formula is based on the population of individuals with AIDS.

**Account Identification:** 86-0308-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$916	\$910	\$946

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Housing Opportunities for Persons with AIDS</li></ul>	NA	Statewide

#### ***14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING***

**Program Description:** The program provides project grants to help eliminate lead-based hazards in all housing to the extent possible. The goal is to include all levels of government and the private sector in developing cost-effective methods of evaluating and reducing lead-based paint hazards, especially in housing for low or very low income families.

**Formula Description:** There is a 10% cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill that requirement.

**Account Identification:** 86-0174-0-1-451

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,158	\$1,000	\$1,000

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>HUD/Lead Based Paint</li></ul>	NA	Statewide

#### ***17.005 COMPENSATION AND WORKING CONDITIONS***

**Program Description:** The program is designed to provide data for evaluation of trends in wages, employee benefits, occupational safety and health, and work stoppages. Funds are available to both state and local governments.

**Formula Description:** There is no statutory formula or matching requirements.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$184	\$370	\$393

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Census of Fatal Occupational Injuries Program (CFOI) and OSHS	NA	Statewide

**66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS**

**Program Description:** The program provides funding to assist in developing and implementing programs for monitoring and notification for coastal recreation waters used by the public. These grants may support the initial development of recreational water monitoring and notification programs or support enhancement of an existing program. Funds are awarded based on beach season length, beach miles, and beach use.

**Formula Description:** There is no matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$172	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Beach Monitoring	NA	Statewide

**66.701 TOXIC SUBSTANCE COMPLIANCE MONITORING COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act.

**Formula Description:** States must provide at least 25% of the project cost if it involves asbestos or PCBs. There is no matching requirement for projects involving lead-based paint.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$165	\$165	\$153

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Asbestos Hazard Emergency Response	General	Statewide

**66.707 TSCA TITLE IV STATE LEAD GRANTS—CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS**

**Program Description:** The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$400	\$366	\$366

**State Trust Fund:** 001 - General Revenue Fund  
063 - Public Health Services

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• State Lead Accreditation	NA	Statewide

**66.951 ENVIRONMENTAL EDUCATION GRANTS\***

**Program Description:** The program is designed to support efforts to teach practices related to environmental education and teacher training. Priority is given to new methods and high-priority environmental issues.

**Formula Description:** The program has no statutory formula. It requires a 25% match, which may be cash or in-kind.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$56	\$56

**State Trust Fund:** 063 - Public Health Services

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• School Chemical Clean-up	NA	Statewide

**93.006 STATE AND TERRITORIAL AND TECHNICAL ASSISTANCE CAPACITY DEVELOPMENT MINORITY HIV/AIDS DEMONSTRATION PROGRAM**

**Program Description:** The program provides grants to support programs that target minorities. The goal is to show that a coordinated effort by a state office or minority health organization is more effective than organizations working independently. Programs must cover health education and prevention strategies which will reduce or eliminate the risk of acquiring or transmitting HIV/AIDS.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-0120-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$149	\$150	\$129

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Minority Health Improvement	General	Statewide

### ***93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS***

**Program Description:** The program is to support the development and testing of innovative programs, services, and systems that respond to the needs of the growing elderly population. Funds may also be used to improve knowledge of the problems and needs of the elderly, ensure adequately trained personnel, and demonstrate better ways of improving the quality of life for the elderly. Specific uses vary by grants.

**Formula Description:** There is no statutory formula. Matching requirements may be required and are generally a minimum of 25%.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$250	\$204	\$200

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Older Americans	General	Statewide

### ***93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES***

**Program Description:** The program is designed to support demonstration for creating a system of dementia care for persons with Alzheimer's disease and their families. This may be done through creating models of assistance for persons with Alzheimer's disease and their families, and improving the responsiveness of the existing home and community-based care system. Up to 10% of grant funds may be used for administrative purposes.

**Formula Description:** For the first year the state match is 25%; for the second year it is 35%; and for the third and subsequent years it is 45%. The match may be in cash or in-kind contributions.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$528	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alzheimer's Disease Research	NA	Statewide

### **93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS**

**Program Description:** The program provides funds to help state health departments evaluate and update their preparedness for and response to public health emergencies. Departments work to integrate responses with federal, state, local, and tribal governments; private businesses; and non-governmental organizations. The program is intended to support the National Response Plan and the National Incident Management System.

**Formula Description:** There is no statutory formula but funds are awarded to the three largest cities in addition to states. A 5% match (10% in FY 2010) is required.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$21,220	\$53,667

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bioterrorism	NA	Statewide
• Competitive Pandemic Influenza	NA	Statewide
• Public Health Emergency Response (H1N1)	NA	Statewide
• Public Health & Social Services Emergency Response	NA	Statewide

### **93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds grants for a variety of maternal and child health programs. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated Service System grants. Funds are also available for additional programs, such as the development of family to family health information centers, the Combating Autism Act program, the Heritable Disorder program, and the Congenital condition program.

**Formula Description:** The program has no statutory formula; states must provide a 35% match.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$160	\$160	\$160

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Systems Development—Child Care	NA	Statewide
• State System Development Initiative	NA	Statewide

**93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS**

**Program Description:** The program provides funds to support state and local programs for tuberculosis (TB) control. Core activities include completion of therapy, contact investigations, TB surveillance, and TB laboratory activities.

**Formula Description:** Cooperative agreements are targeted to inner city areas where tuberculosis morbidity is most prevalent. No specific state match is required, but states must assume part of the project’s cost. There is no statutory formula.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,091	\$1,270	\$636

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tuberculosis Control	NA	Statewide

**93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES**

**Program Description:** The program is designed to coordinate federal, state, and local resources for primary care service delivery to medically-underserved populations. This may be done through health centers and other community based providers through the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination.

**Formula Description:** Grants are awarded on a discretionary basis. The program has no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$285	\$294	\$268



**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Primary Health Care	NA	Statewide

**93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS**

**Program Description:** The program provides research grants for injury prevention research on priority issues and non-research grants for evaluating and improving injury control programs. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines to control and prevent injuries more effectively.

**Formula Description:** There is no matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,718	\$1,689	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rape Prevention	NA	Statewide

**93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY**

**Program Description:** The program is designed to reduce or eliminate illness, disability, and death resulting from exposure of both workers and the general public to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include research; technical assistance; dissemination of technical information; and training.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-8252-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$706	\$0	\$0

**State Trust Fund:** 001 - General Revenue Fund  
063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Education/Health Assessment and Site Specific	NA	Statewide

**93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM**

**Program Description:** The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

**Formula Description:** The federal share may not exceed 50% of the cost of any state program.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$181	\$368	\$393

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Loan Repayment Program	NA	Statewide

**93.184 DISABILITIES PREVENTION**

**Program Description:** The program supports a variety of efforts to assist and provide resources for persons with disabilities, and to prevent the development of secondary conditions. Funding priorities include improving state capacity through cooperative agreements, research, and specific resource centers for limb loss and other disabilities.

**Formula Description:** The program has no statutory matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$193	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disability Prevention	NA	Statewide

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN**

**Program Description:** The program is designed to help states coordinate efforts to monitor blood levels of children with a high risk for lead poisoning, assure that children exposed to lead receive treatment, and increase awareness of childhood lead poisoning in the general public and affected professionals. Surveillance is an essential component for targeting interventions to high-risk populations and tracking progress toward eliminating childhood lead poisoning.

**Formula Description:** The program has no statutory formula and no matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$897	\$897	\$865

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State and Community Based Childhood Lead Poisoning Prevention Project	NA	Statewide

### **93.240 STATE CAPACITY BUILDING**

**Program Description:** The program is designed to help states strengthen environmental health programs. Public health agencies may use funds to build capacity to conduct: (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-8252-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$490	\$473	\$229

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Education & Health Assessment	NA	Statewide

### **93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Program Description:** The program provides funding to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,067	\$618	\$629

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Hospital Flexibility Program	NA	Statewide

**93.259 RURAL ACCESS TO EMERGENCY DEVICES GRANT**

**Program Description:** The program is designed to help community partnerships purchase and obtain training for first responding and lay persons on Automated External Defibrillators (AEDs). A limited portion of funds may also be used for medical dispatcher training.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$87	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Devices Act	NA	Statewide

**93.268 IMMUNIZATION GRANTS**

**Program Description:** The program provides project grants to assist states and communities establish and operate immunization programs for the control of vaccine-preventable childhood diseases.

**Formula Description:** The program has no statutory formula; grants are awarded on a discretionary basis. Vaccine will be available in lieu of cash if requested by applicants.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$506	\$4,895	\$2,619

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Immunization Project Grant	NA	Statewide

**93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE**

**Program Description:** The program is designed to assist state and local health authorities and other health related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all methods of controlling or preventing disease by providing epidemic aid; surveillance; technical assistance; and consultation and coordination of joint national, state, and local efforts.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$31,599	\$10,101	\$12,809

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adult Viral Hepatitis Prevention	NA	Statewide
• Asthma in Illinois	NA	Statewide
• Cancer	NA	Statewide
• Cardiovascular	NA	Statewide
• Diabetes	NA	Statewide
• Epidemiology & Laboratory Capacity for Infectious Diseases	NA	Statewide
• Minority Health Improvement	NA	Statewide
• Project to Propose to Upgrade the Reporting & Surveillance System	NA	Statewide
• State Cardiovascular	NA	Statewide

**93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to help small, rural hospitals pay for costs related to quality improvement and offset costs related to health information technology.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$501	\$483	\$520

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supporting Hospital Improvement and Patient Safety	NA	Statewide

**93.402 ARRA—STATE LOAN REPAYMENT PROGRAM\*†**

**Program Description:** The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

**Formula Description:** The federal share may not exceed 50% of the cost of any state program.

**Account Identification:** 75-0351-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$450

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Loan Repayment Program	NA	Statewide

**93.414 ARRA—STATE PRIMARY CARE OFFICES\*†**

**Program Description:** The program is designed to coordinate federal, state, and local resources for primary care service delivery to medically-underserved populations. This may be done through health centers and other community based providers through the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination.

**Formula Description:** Grants are awarded on a discretionary basis. The program has no statutory formula or matching requirement.

**Account Identification:** 75-0351-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$48

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Primary Care Offices	NA	Statewide

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. The goals are to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) promote refugee families stability and healthy marriages; (3) encourage placement in areas with good job opportunities and lower costs of living; (4) enhance services to disadvantaged refugee groups; (5) promote aging services to older refugees; (6) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (7) provide micro-credit opportunities; and (8) provide preventive health services.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$75	\$75	\$75

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Program for Refugees	NA	Statewide

**93.717 ARRA—PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS\*†**

**Program Description:** The program is designed to measurably reduce preventable healthcare-associated infections by setting goals, distributing best practices information, measuring progress, and providing appropriate training. Most of the funds will be distributed through cooperative agreements with the states.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0144-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$853

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Health Associated Infections	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS**

**Program Description:** The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Formula Description:** There is no state matching requirement.

**Account Identification:** 75-0511-0-1-550; 75-0512-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$10,546	\$12,878	\$12,039

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Clinical Lab Improvement Act	NA	Statewide
• Medicare	NA	Statewide
• Medicare Reimbursement	NA	Statewide

**93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**

**Program Description:** The program provides funds for hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies. Funds are awarded to the three largest cities (including Chicago) in addition to states.

**Formula Description:** The program has no statutory formula; a 50% match was required in FY 2009, and a 10% in later years.

**Account Identification:** 75-0140-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$14,952	\$12,699	\$12,096

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bioterrorism Hospital Preparedness	NA	Statewide

**93.912 RURAL HEALTH CARE SERVICES OUTREACH AND RURAL HEALTH NETWORK DEVELOPMENT PROGRAM**

**Program Description:** The program is designed to expand access to, coordinate, restrain the costs of, and improve the quality of essential health services, including preventive and emergency services, through the development of integrated health care delivery systems or networks in rural areas and frontier regions.



**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$625	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Health Flexibility Program	NA	Statewide

### **93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH**

**Program Description:** The program is designed to help states establish state offices of Rural Health and thereby improve health care in rural areas. At minimum, each office must: (1) establish an information clearinghouse; (2) coordinate state and federal rural health programs; (3) provide technical assistance; and (4) work to improve availability of health professionals in rural areas.

**Formula Description:** A state match of 25% is generally required.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$233	\$148	\$167

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Health Care	NA	Statewide

### **93.917 HIV CARE FORMULA GRANTS**

**Program Description:** The program provides funding to improve the quality and availability of care for individuals with HIV disease and the level of support for their families. Seventy-five percent of funds must be used for “core” services and 25% for “support” services. Up to 10% may be used for administrative costs.

**Formula Description:** The formula is based on the proportion of AIDS cases in the state in relation to the U.S. There is no matching requirement.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$36,399	\$55,239	\$44,090

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Minority AIDS Initiative	NA	Statewide
• HIV Care-Ryan White	NA	Statewide
• Ryan White – Surveillance	NA	Statewide

**93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED**

**Program Description:** The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs.

**Formula Description:** The program has no statutory formula or specific matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$4,797	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AIDS Prevention	NA	Statewide
• Get Tested Illinois	NA	Statewide

**93.943 EPIDEMIOLOGIC RESEARCH STUDIES OF ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) AND HUMAN IMMUNODEFICIENCY VIRUS (HIV) INFECTION IN SELECTED POPULATION GROUPS**

**Program Description:** The program is to support research of HIV-related issues concerning risks of transmission, the natural history and transmission of the disease in certain populations, and the development and evaluation of behavioral recommendations for reducing AIDS and HIV. Of special interest are programs that examine these research issues as they affect minority populations.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,000	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE**

**Program Description:** The program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. Data is used for HIV prevention activities.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,063	\$660	\$612

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• AIDS Surveillance	NA	Statewide
• Morbidity & Risk Behavior Surveillance	NA	Statewide

**93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL**

**Program Description:** The program is designed to help coordinate and operate programs to prevent and control chronic diseases; monitor the major behavioral risks associated with the 10 leading causes of premature death in the U.S.; and establish new chronic disease prevention programs.

**Formula Description:** There is no specific matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,490	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Stroke Network	General	Statewide

**93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS\***

**Program Description:** The program is designed to help states use data to address health problems that affect women, infants, and children. Part of the program is for establishing and maintaining surveillance projects and generating data for prenatal health programs. Another part is for developing multidisciplinary teams to use the data to address health problems.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$154	\$103

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PRAMS	General	Statewide

### **93.952 TRAUMA CARE SYSTEMS PLANNING AND DEVELOPMENT**

**Program Description:** The program is designed to improve the quality of regional trauma care services through research and system development.

**Formula Description:** There is no statutory formula; matching funds are required in the second and subsequent years.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$80	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• EMS Trauma	NA	Statewide

### **93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS**

**Program Description:** The program provides project and research grants aimed at preventing sexually transmitted diseases by developing and implementing a national uniform prevention and control program. Grants may be used to promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research and training.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,580	\$2,247	\$1,139

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sexually Transmitted Diseases	NA	Statewide

**93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**

**Program Description:** The program is designed to provide states with the resources to improve the health status of residents through: (1) activities leading to the accomplishment of the year 2010 objectives for the nation; (2) rodent control and community-school fluoridation activities; (3) specified emergency medical services excluding most equipment purchases; (4) services for sex offense victims including prevention activities; (5) the establishment, operation, and coordination of effective and cost-effective systems to reduce the prevalence of asthma and asthma illnesses, especially among children; and (6) related planning, monitoring, administration, and educational activities.

**Formula Description:** Basic grant funds are awarded based on 1981 allocations. No match is required.

**Account Identification:** 75-0943-0-1551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,350	\$2,034	\$2,395

**State Trust Fund:** 873 - PHHS Block Grant  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Preventive Health and Health Services	NA	Statewide

**93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES\***

**Program Description:** The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

**Formula Description:** Allocations are based on funding for eight antecedent programs in fiscal year 1981. Amounts in excess of the 1983 appropriation are allocated on the basis of state poverty population under age 18. States must provide a 45% match.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$3,118	\$3,093

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Maternal and Child Health Grant	NA	Statewide

**97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**

**Program Description:** The purpose of the program is to assist states and local communities in efforts to improve their capacity to plan for and respond to accidents with the storage and ultimate disposal of chemical warfare materials.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 70-0711-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$124	\$0	\$0

**State Trust Fund:** 001 - General Revenue Fund  
063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chemical Stockpile Emergency	NA	Statewide

**DEPARTMENT OF REVENUE**

**20.205 HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds for the construction, restoration, re-habilitation, and resurfacing of the National Highway System and other federal-aid highways.

**Formula Description:** Funds are distributed by statutory formula. The normal federal share is 80%.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$260	\$194	\$200

**State Trust Fund:** 140 – Dept. of Revenue Federal Trust Fund  
012 – Motor Fuel Tax Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Equitable Sharing Agreement	NA	Statewide
• Highway Use Tax Evasion Project	NA	Statewide

## DEPARTMENT OF STATE POLICE

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### 02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

**Program Description:** The program provides funding for overtime pay for state police drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 20-1000-751

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$306	\$447	\$450

**State Trust Fund:** 906 - State Police Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Task Force	12,500,000	Statewide

### 16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

**Program Description:** The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects may include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

**Formula Description:** The program has no formula or fixed matching requirement, but grant recipients may be required to contribute funds or services to carry out the program.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$691	\$300	\$300

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Convicted Offender DNA Reduction Program 2006	12,500,000	Statewide
• Marijuana Eradication	12,500,000	Statewide
• Solving Cold Cases with DNA	12,500,000	Statewide

**16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

**Program Description:** The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects. Twenty-nine purpose areas define the nature and scope of programs and projects that may be funded. The program is intended to complement and enhance, not supplant, state and local support.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$450	\$0	\$0

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Methamphetamine/Meth Training	12,500,000	Statewide

**16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM\***

**Program Description:** The program protects lives of law enforcement officers by helping state, local, and tribal law enforcement agencies provide officers with armored vests.

**Formula Description:** The program has no statutory formula; it requires a 50% match.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$24	\$20

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bulletproof Vest Partnership Program	12,500,000	Statewide

**16.741 FORENSIC DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** The program provides grants to decrease forensic analysis turn around time, improve the infrastructure and analysis capacity of public crime laboratories, and decrease DNA backlogs.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0401-0-1-754



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,273	\$2,736	\$2,562

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• DNA Capacity Enhancement Program 2006	12,500,000	Statewide
• Forensic Casework DNA Backlog Program 2008	12,500,000	Statewide
• Forensic Casework DNA Backlog Program 2009	12,500,000	Statewide

### **93.775 STATE MEDICAID FRAUD CONTROL UNITS**

**Program Description:** The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

**Formula Description:** States are reimbursed for 90% of their costs for the first 3 years and 75% thereafter. The maximum annual award is \$500,000 or 25% of the amount spent in carrying out the state plan.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,188	\$6,792	\$8,766

**State Trust Fund:** 001 - General Revenue Fund  
904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Fraud Control Unit	12,500,000	Statewide

## **DEPARTMENT OF TRANSPORTATION**

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### **20.106 AIRPORT IMPROVEMENT PROGRAM**

**Program Description:** The program provides funds for planning, construction, improvement, or repair of public-use airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for the purchase of snow removal equipment, de-icing and other needed safety equipment, and required security equipment.

**Formula Description:** There is no statutory formula; funds are allocated first based on the number of and type of airports in a state and remaining funds are awarded on a discretionary basis. No match is required.

**Account Identification:** 69-8106-0-7-402

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$96,200	\$83,000	\$100,000

**State Trust Fund:** 095 - Federal/Local Airport Fund

**20.205 ARRA—HIGHWAY PLANNING AND CONSTRUCTION\*†Δ**

**Program Description:** The program provides funds for the construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal-aid highways.

**Formula Description:** There is no matching requirement.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	ARRA \$0	\$777,000	\$158,600
	\$929,940	\$1,065,300	\$1,171,400

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bridge Replacement and Rehabilitation	NA	Statewide
• Congestion Mitigation and Air Quality	NA	Statewide
• High Priority Projects	NA	Statewide
• Minimum Guarantee	NA	Statewide
• National Highway System	NA	Statewide
• Resurfacing of Interstates	NA	Statewide
• Surface Transportation System	NA	Statewide
• Urban Transportation Planning	NA	Statewide

**20.218 NATIONAL MOTOR CARRIER SAFETY**

**Program Description:** The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of enforcement activities.

**Formula Description:** Most funds are distributed according to a formula based on the following factors: roadway mileage, special fuel sales, vehicle miles traveled, and population. The federal share may not exceed 80% of the project cost. Additional funds are allocated under the provisions of the SAFETEA:LU.

**Account Identification:** 69-8048-0-7-401

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$9,309	\$9,573	\$10,100

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Motor Carrier Safety Assistance Program	General	Statewide
• New Entrant Program	General	Statewide

**20.500 FEDERAL TRANSIT—CAPITAL INVESTMENT GRANTS**

**Program Description:** The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible uses include acquisition of buses and other rolling stock, and real and personal property needed for an efficient and coordinated mass transportation system.

**Formula Description:** Grants are awarded on both a project-by-project and formula basis. The normal federal share is 80%; for equipment that complies with the ADA or Clean Air Act, 90%; and some ARRA purposes, 100%.

**Account Identification:** 69-8191-0-7-401; 69-1134-0-1-401; 69-1139-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,342	\$0	\$0

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• UMTA Capital Improvement (Section 5309)	NA	Statewide

**20.505 FEDERAL TRANSIT—METROPOLITAN PLANNING GRANTS**

**Program Description:** The program provides funding for the development of cost-effective transportation improvement programs that include long-term planning, engineering, and designing of urban mass transportation projects; and other technical studies.

**Formula Description:** This is a discretionary program. Preliminary allocation of funds is based on urbanized area population. All urbanized areas and states are eligible to participate in this program. The federal share may be up to 80%.

**Account Identification:** 69-1137-0-1-401; 69-8303-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$5,387	\$5,766	\$6,158

**State Trust Fund:** 011 - Road Fund  
853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Transit Administration	Statewide	Statewide

**20.509 FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS**

**Program Description:** The program provides funding to states for the improvement, initiation, or operation of public transportation service in areas with populations under 50,000. At least 15% of funds must be used for rural intercity bus transportation. A maximum of 15% may be used for planning and program administration.

**Formula Description:** Funds are distributed on the basis of non-urbanized land area and population. No state may receive more than 5% of all available funds. The matching requirement varies by purpose (generally 10% or 20%).

**Account Identification:** 69-1129-0-1-401; 69-8303-0-2-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$12,629	\$13,605	\$14,357

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Section 5311	NA	Rural and Small Urban Areas

**20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES**

**Program Description:** The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation services for elderly and handicapped persons.

**Formula Description:** Funds are allocated to states based on the percentage of elderly and handicapped in the state. The federal share is 80%.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,582	\$4,582	\$4,990

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Elderly and Handicapped Section 5310	NA	Statewide

**20.600 STATE AND COMMUNITY HIGHWAY SAFETY**

**Program Description:** The program provides funds for coordinated national highway safety program. Funds are for addressing problems in the following priority areas: (1) alcohol and drug

countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. At least 40% of grant funds must be spend by local governments.

**Formula Description:** The distribution of funds is based 75% on population and 25% on public road mileage. Generally, states must provide a 20% match.

**Account Identification:** 69-8019-0-7-01; 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$9,038	\$8,911	\$5,536

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Highway Safety - Section 402	General	Statewide
• Racial Profiling - Section 1906	General	Statewide

#### ***20.601 ALCOHOL IMPAIRING DRIVING COUNTERMEASURES INCENTIVE GRANTS***

**Program Description:** The program funds project-specific grants to encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of controlled substances. States must qualify for grants based on fatality rates or by meeting programmatic requirements.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$5,360	\$4,992	\$5,363

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alcohol Safety Programs - Section 410	General	Statewide

#### ***20.602 OCCUPANT PROTECTION INCENTIVE GRANTS***

**Program Description:** The program is designed to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts.

**Formula Description:** Basic grant funding for this program is up to 100% of the amount apportioned in fiscal year 2003 for State and Community Highway Safety programs. The federal share may not exceed 75% the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,276	\$1,250	\$1,277

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Occupant Protection - Section 405	General	Statewide

### **20.609 SAFETY BELT PERFORMANCE GRANTS**

**Program Description:** The program provides one-time grants to encourage states to adopt and enforce primary safety seat belt laws. At least \$1 million must be used for behavioral highway safety activities.

**Formula Description:** Awards are equal to 475% of apportionment for state highway safety programs, which are based on population and read mileage. There is no matching requirement.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$11,883	\$0

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Primary Seat Belt - Section 406	General	Statewide

### **20.610 STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS**

**Program Description:** The program provides grants to encourage states to: (1) improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state highway and traffic data collection; (2) evaluate the effectiveness of efforts to make such improvements; (3) link intrastate data systems; and (4) improve the compatibility of state data systems with national data systems and data systems of other states to enhance the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances.

**Formula Description:** Funds are distributed based on state highway safety program allocations in FY 2003, which was based on population and road mileage. States receive at least \$500,000. There is no matching requirement.

**Account Identification:** 69-0605-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$996	\$973	\$996

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Information System Improvements - Section 408	General	Statewide

**20.612 INCENTIVE GRANT PROGRAM TO INCREASE MOTORCYCLIST SAFETY**

**Program Description:** The program encourages states to adopt and implement effective programs to reduce the number of crashes involving motorcyclists. States may use funds only for a variety of motorcyclist safety training and awareness programs. Funds may be allocated to non-profit organizations in the state.

**Formula Description:** No state match is required.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$180	\$221	\$360

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Motorcycle Training - Section 2010	General	Statewide

**20.613 CHILD SAFETY AND CHILD BOOSTER SEATS INCENTIVE GRANTS**

**Program Description:** The program encourages states to enact and enforce a child restraint law that requires children up to 65 pounds and under 8 years of age to be properly restrained in a child restraint seat unless they are at least 4'9" tall. No more than 50% of grant funds may be used for purchasing seats and restraints for low-income families.

**Formula Description:** No state match is required.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$810	\$810	\$736

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Safety & Booster Seat Incentive - Section 2011	General	Statewide

**20.614 NATIONAL HIGHWAY TRANSPORTATION SAFETY ADMINISTRATION (NHTSA)  
DISCRETIONARY SAFETY GRANTS**

**Program Description:** The program provides grants to states to conduct research and development on transportation safety and related issues. The grants and cooperative agreements can be used only for projects identified by the U.S. DOT.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 69-0650-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$120	\$238	\$0

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fatality Accident Reporting Systems	General	Statewide

**DEPARTMENT OF VETERANS' AFFAIRS**

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**14.235 SUPPORTIVE HOUSING PROGRAM**

**Program Description:** The program promotes the development of supportive housing and services to assist homeless persons in the transition from homelessness and to allow them to live as independently as possible. Program funds may be used to provide: (1) transitional housing and follow-up services to assist in their adjustment to independent living; (2) permanent housing with appropriate support services to maximize the ability of persons with disabilities to live independently; (3) supportive housing that is an innovative project for meeting the immediate and long-term needs of homeless individuals and families; (4) other support services for homeless individuals; (5) safe havens for homeless individuals with serious mental illness currently living on the streets who may not yet be ready for supportive services; and (6) Homeless Management Information Systems (HMIS) to maintain data on beds, units, and homeless individuals.

Funds may be used for: acquisition, rehabilitation, or leasing of buildings; new construction of buildings; operating costs of supportive housing; costs of providing supportive services to homeless persons; costs of implementing and operating management information systems; and administrative costs, which may not exceed 5% of the grant.

**Formula Description:** There is no statutory formula. Recipients must match grants for acquisition, rehabilitation, and new construction, with an equal amount of funds from other sources. The program will pay up to 80% of total support service costs, 75% of total operating costs, and 80% of total HMIS costs.

**Account Identification:** 86-0192-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$510	\$103	\$112



**State Trust Fund:** 897 - Veterans' Affairs Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Manteno Homeless Veterans Program	15	Statewide

**64.014 VETERANS STATE DOMICILIARY CARE**

**Program Description:** The program provides funding to states providing shelter, sustenance, and incidental medical care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

**Formula Description:** For each veteran provided domiciliary care, formula payments to the state are \$33.01 per diem or one-half the cost of care, whichever is less.

**Account Identification:** 36-0160-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$436	\$435	\$453

**State Trust Fund:** 273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	12	Statewide
• Illinois Veterans' Home at Quincy	132	Statewide

**64.015 VETERANS STATE NURSING HOME CARE**

**Program Description:** The program provides financial assistance to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

**Formula Description:** For each veteran provided nursing home care, formula payments to the state are \$71.42 per diem or one-half the cost of care, whichever is less.

**Account Identification:** 36-0160-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$19,361	\$19,770	\$25,781

**State Trust Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	50	Statewide
• Illinois Veterans' Home at LaSalle	200	Statewide

- Illinois Veterans' Home at Manteno 340 Statewide
- Illinois Veterans' Home at Quincy 551 Statewide

**64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE**

**Program Description:** The program is designed to assist service members readjust to civilian life by providing them with a variety of education and training options.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 36-0137-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$837	\$1,304	\$818

**State Trust Fund:** 447 - GI Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois State Approving Agency	874,387	Statewide

**84.815 TROOPS TO TEACHERS**

**Program Description:** This program is a cooperative agreement between the U.S. Department of Education and the U.S. Department of Defense. Its goal is to improve education by providing mature, motivated, experienced, and dedicated personnel. Main objectives include: (1) assisting military and civilian personnel affected by military reductions to enter a new career in public education; (2) providing positive role models for public school students; and (3) helping relieve teacher shortages, especially in the subjects of math and science.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 91-0100-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$82	\$0	\$0

**State Trust Fund:** 897 - Veterans' Affairs Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Troops to Teachers	NA	Military Personnel

**ILLINOIS ARTS COUNCIL**

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**45.025 ARRA—PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS\*†Δ**

**Program Description:** This program is designed to foster partnerships with state and regional arts agencies to advance the mission of the National Endowment of the Arts. State partnership

agreements include: (1) priorities at the state level; (2) elements of the state plan dealing with arts education; (3) elements that serve underserved communities; and (4) projects that promote folk and traditional arts.

**Formula Description:** This program has no statutory formula; states must provide 50% of total costs except that ARRA funds require no match.

**Account Identification:** 59-0100-0-1-503

Outlays to Illinois:	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
ARRA	\$0	\$858	\$1,297
	\$1,043	\$1,043	\$1,208

**State Trust Fund:** 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• ARTS Education	104,298	Statewide
• Basic State Plan	600,981	Statewide
• Challenge America	60,802	Statewide
• Underserved Communities	185,418	Statewide

## COMMERCE COMMISSION

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### 20.314 RAILROAD DEVELOPMENT

**Program Description:** The program is designed to provide financial assistance for planning and developing railroad corridors, purchasing rail equipment, rail line relocation, and improvement projects.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 021-07-0745-401-0; 021-27-0730-401-0; 021-27-8083-401-0

Outlays to Illinois:	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$0	\$475

**State Trust Fund:** 379 - ICC Federal Grants Trust Fund

State Programs Supported	Pop. Served	Area
• PEERS - Phase 4	General	Statewide

### 20.700 PIPELINE SAFETY PROGRAM BASE GRANTS

**Program Description:** The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

**Formula Description:** There is no statutory formula. A 20% match is required and states must maintain a level of spending based on recent spending.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$697	\$808	\$876

**State Trust Fund:** 059 - Public Utility Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Gas Pipeline Safety	General	Statewide
• One Call Enforcement Program	General	Statewide

**81.122 ARRA—ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEARCH, DEVELOPMENT AND ANALYSIS\*†**

**Program Description:** The program funds efforts of state and local governments and non-profit and for-profit organizations to improve the electricity delivery system. Funds are for developing, demonstrating, and transferring technologies or information developed in a variety of areas to utilities, energy companies, energy regulators, state and local governments, and other stakeholders. Recovery Act priorities include development of “Smart Grid” technology, workforce training, and state and local government assistance.

**Formula Description:** The program does not have a statutory formula; research and development grants require a 20% non-federal match, demonstrations a 50% match, and the Smart Grid Investment Grant Program a 50% match. A higher cost share may be requested.

**Account Identification:** 89-0328-0-1-999; 89-0224-0-1-999 ARRA

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$1,079

**State Trust Fund:** 379 - ICC Federal Grants Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Regulators Assistance	General	Statewide

**COMMUNITY COLLEGE BOARD**

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**84.002 ADULT EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs should allow adults to complete secondary school, or benefit from job training and retraining in order to obtain productive employment.

**Formula Description:** A minimum of \$250,000 is made available to each state. The balance is distributed based on the proportion of individuals 16 or over without a high school diploma not enrolled or required to be enrolled in secondary school. A 25% match is required. States receive at least 90% of its award in the previous year. The program also has a maintenance of effort requirement.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$24,144	\$22,351	\$20,782

**State Trust Fund:** 692 - CCB Adult Education

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adult Education Grants	118,266	Statewide

#### **84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program provides grants to help develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs. Up to 5% of the award (or \$250,000) whichever is greater) may be used for administration.

**Formula Description:** Funds are distributed based on each state's population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$21,989	\$21,915	\$21,875

**State Trust Fund:** 772 - Career and Technical Education

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Career and Technical Education Programs	200,000	Statewide

### **COUNCIL ON DEVELOPMENTAL DISABILITIES**

#### **93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS**

**Program Description:** The program provides grants to states to better meet the needs of individuals with developmental disabilities. Funds may be used to build capacity and refocus existing services for individuals with developmental disabilities, or to support a system that can pursue legal and other remedies to protect the rights of individuals with disabilities. Up to 5% of grant funds (or \$50,000, whichever is less) may be used for up to 50% of administrative costs.

**Formula Description:** Funds are awarded based on population, need for services, and financial needs of the states. Each state receives at least \$400,000. Some parts of the grant require a 25% match; others require no match.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,625	\$2,626	\$2,626

**State Trust Fund:** 131 - Illinois Council on Developmental Disabilities Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Five Year State Plan	NA	Statewide

## **COURT OF CLAIMS**

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### **16.576 CRIME VICTIM COMPENSATION**

**Program Description:** The program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses, including expenses for mental health counseling and care; loss of wages; and funeral expenses. Up to 5% may be used for administration and training.

**Formula Description:** States receive 60% of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. No match is required.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$9,978	\$14,600	\$10,000

**State Trust Fund:** 001 - General Revenue Fund  
434 - Court of Claims Administration and Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Crime Victim Compensation	3,454 Victims of violent crimes	Statewide

## CRIMINAL JUSTICE INFORMATION AUTHORITY

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### 16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM\*

**Program Description:** The program provides funds to help states provide support and advocacy services for adult, youth, and child victims of sexual assault. This includes hotline intervention, advocacy, and outreach services.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$353

**State Trust Fund:** 488 - Criminal Justice Trust Fund

### 16.523 JUVENILE ACCOUNTABILITY BLOCK GRANTS

**Program Description:** The program provides grants to states and local governments to develop programs that strengthen and promote greater accountability in the juvenile justice system. Grants are available for efforts in the following areas: (1) graduated sanctions for juvenile offenders; (2) juvenile facilities; (3) juvenile justice system employees, including court-related employees, prosecutors, and detention and corrections personnel; (4) additional prosecutors; (5) helping prosecutors address drug, gang, and youth violence; (6) training for law enforcement; (7) juvenile gun courts; (8) juvenile drug courts; (9) juvenile records systems; (10) interagency information-sharing systems; (11) reducing recidivism; (12) conducting needs and risk assessments for early-intervention and comprehensive services; (13) enhancing school safety; (14) restorative justice programs; (15) increasing probation officer effectiveness and efficiency; (16) facility personnel; and (17) juvenile re-entry programs.

**Formula Description:** Each state receives 0.5% of the total. Additional funds are allocated based on the number of persons under the age of 18. The program requires a cash match of 10% of total program costs.

**Account Identification:** 15-0404-0-1-754; 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,477	\$1,545	\$1,740

**State Trust Fund:** 581 - Juvenile Accountability Incentive Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Anti-Violence Initiative	12,419,293	Statewide
• Corazon Community Services	5,435,014	Cook
• JAIS Case Management	188,841	Sangamon
• Juvenile Parole Improvement Project	12,419,293	Statewide
	6,950	Brown

• Planning and Systems Integration	188,841	Sangamon
• Safe Measurers	188,841	Sangamon
• Transitional Housing	188,841	Sangamon

**16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS**

**Program Description:** The program is designed to: (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; and (2) encourage the development of state level capabilities for collecting statistical information pertaining to crime and providing statistics to the federal government for national compilations.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$59	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Sex Offender Registry Program (NSOR)	NA	Statewide

**16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)**

**Program Description:** The program is designed to enhance the quality and completeness of the nation's criminal history record systems by helping states improve their systems. A variety of specific purposes are listed.

**Formula Description:** There is no statutory formula. A 20% match is required, which may be in cash or in-kind.

**Account Identification:** 15-0401-0-1-754; 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$266

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Criminal History Improvement Program	NA	Statewide



**16.575 CRIME VICTIM ASSISTANCE**

**Program Description:** The program provides funds to designated Victims of Crime Act assistance agencies in each state to support victim assistance services. Agencies subgrant funds to organizations that provide services directly to victims. Up to 5% of the grants may be used for administrative and training costs.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for each state. Fund availability may necessitate a base change. There are no matching requirements.

**Account Identification:** 15-5041-0-2-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$12,411	\$14,583

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Centralized Training for Chicago Area Domestic Violence	NA	Chicago, Cook
• Child Advocacy Center	NA	Chicago, Cook, DuPage, Franklin, Kane, Kankakee, Lake, McLean, Sangamon, Will, Williamson, Winnebago
• Civil Legal Services for Victims of Domestic Violence	NA	Cook, Jefferson, Macon, Madison, St. Clair, Will, Winnebago
• National Criminal History Improvement	NA	Statewide
• Prosecutor-Based Victim Assistance Services	NA	Adams, Cook, Champaign, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago
• Prosecutor-Based Victim Coordinator Services	NA	Kane, Kankakee
• Services to Hearing Impaired Victims of Violent Crime	NA	Cook
• Services to Juvenile Victims of Violent Crime	NA	Bureau, Cook
• Services to Non-English Speaking or Bilingual Domestic Violence Victims	2,783,762	Chicago, Cook
• Services to Senior Victims of Violent Crime	NA	Cass, Cook, Greene, Jersey, Morgan, Scott
• Services to Survivors of Homicide Victims and Victim Assistance Services	NA	Cook, DuPage, Lake, Macon
• Services to Victims of Drunk Drivers	NA	Statewide

• Services to Victims of Violent Downstate Crime	NA	Adams, Brown, Hancock, Pike, Schuyler, St. Clair
• Statewide Services to Victims of Child Abuse	NA	Statewide
• Statewide Services to Victims of Domestic Violence	NA	Statewide
• Statewide Services to Victims of Sexual Assault	NA	Statewide
• Statewide Victim Coordinator Services	NA	Statewide
• Violent Crime Assistance Services	NA	Chicago, Cook

**16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

**Program Description:** The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects. Twenty-nine purpose areas define the nature and scope of programs and projects that may be funded. The program is intended to complement and enhance, not supplant, state and local support.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$179	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Elder Abuse Protection & Prevention Project	100	Chicago

**16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS**

**Program Description:** The program provides grants to assist governments in developing, implementing, and strengthening a variety of effective law enforcement strategies to prevent and prosecute violent crimes against women, and to develop and strengthen victim services. States must spend 25% of the total funds on prosecution, 25% on law enforcement, 30% on victim services, and 5% on courts.

**Formula Description:** Funds are allocated based on population with a minimum of \$600,000 per state. The required 25% state match may be in cash or in-kind contributions.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,842	\$9,108	\$4,392

**State Trust Fund: 488 - Criminal Justice Trust Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multi-Disciplinary Conference Scholarships	5,435,014	Cook
• Multi-Disciplinary Training on Stalking	5,435,014	Cook
• Sexual Assault Medical Advocacy	12,419,293	Statewide
• Training on Animal Abuse and Domestic Violence	12,419,293	Statewide

**16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM**

**Program Description:** The program provides grants to carry out programs that increase the safety and well being of people in rural areas and communities by addressing domestic violence, dating violence, sexual assault, and stalking. Programs must establish cooperative efforts among law enforcement agencies, prosecutors, and other victim advocacy groups.

**Formula Description:** There is no matching requirement, but recipients are encouraged to contribute to the cost of the project.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$565	\$0

**State Trust Fund: 488 - Criminal Justice Trust Fund**

**16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Program Description:** The program provides formula grants to assist states and units of local governments develop and implement residential substance abuse programs in correctional facilities. The programs must last between 6 and 12 months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

**Formula Description:** The formula is based on the state's ratio of prison population to that of the total prison population of participating states with a base amount of 0.4% of the total for each. States must provide a 25% cash match.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$279	\$255	\$284

**State Trust Fund: 488 - Criminal Justice Trust Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Dwight Dual Diagnosis	39,443	Livingston
• Graham Correctional	30,821	Montgomery
• IDJJ-IYC Harrisburg	26,733	Saline
• IDJJ-IYC Joliet	449,701	Will
• IDJJ-IYC St. Charles	462,023	Kane
• IDJJ-IYC Warrenville	870,861	DuPage
• IDOC RSAT-Dwight	39,443	Livingston
• IL Youth Center (IYC) Juvenile Program Supplies	12,419,293	Statewide

**16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS**

**Program Description:** The program provides grants to support state and local efforts to prevent crime and violence. It focuses on problem solving, strategic planning, and forming partnerships to improve public safety. Funds may also be used to hire new prosecutors, support investigations, provide training, and develop community outreach.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$553	\$90	\$79

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Project Safe Neighborhoods	NA	Northern and Central Illinois

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Program Description:** The program provides formula and project grants to support all components of the criminal justice system. Purposes include law enforcement program; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

**Formula Description:** Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. There are some direct allocations to units of local government. Once the state allocation is determined, 60% of the allocation goes to the state and 40% to the eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, calculated by the Bureau of Justice Statistics from each state's crime expenditures. There is no matching requirement, although state and local governments may require a match from sub-grantees.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$4,726	\$14,234

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Violence Prevention	12,419,293	Statewide
• Correctional Initiatives	5,435,014	Cook
	615,293	Lake
	449,701	Will
	179,669	Champaign
	114,706	Macon
	12,419,93	Statewide
• Information Systems	12,419,293	Statewide
• Multi-Jurisdictional Drug Prosecution	179,669	Champaign
	40,037	Jefferson
	103,374	Kankakee
	114,706	Macon
	261,819	Madison
	150,433	McLean
	183,535	Peoria
	149,475	Rock Island
	188,841	Sangamon
	128,432	Tazewell
	278,472	Winnebago
• Specialized Defense Initiatives	12,419,293	Statewide
	128,432	Tazewell
• Specialized Prosecution Initiatives	12,419,293	Statewide
	188,841	Sangamon

**16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence. Funds may be used for personnel, computerization, laboratory equipment, supplies, accreditation, education, training, and certification. Up to 10% may be used for administrative costs.

**Formula Description:** Seventy-five percent of the funds available for Coverdell grants are awarded based on population, and 25% through a competitive process. There is no matching requirement.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$486	\$572	\$672

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forensic DNA Lab Improvement Program (ISP)	12,419,293	Statewide

**16.744 ANTI-GANG INITIATIVE**

**Program Description:** The program provides support for new and expanded anti-gang enforcement and prevention activities under the Project Safe Neighborhood Initiative. Federal funds must be used to supplement existing funds for program activities. Up to 10% of awards may be for administrative costs.

**Formula Description:** Each U.S. Attorney’s Office district receives an award based on the district population and crime problem, including gang crime. There is no matching requirement.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$903	\$0	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Anti-Gang Initiative	NA	Northern and Central Illinois

**16.801 ARRA—STATE VICTIM ASSISTANCE FORMULA GRANT PROGRAM\*†**

**Program Description:** The program grants funds for state victim assistance programs that help meet various needs of victims of crime, including the emotional and physical response, stabilizing lives, understanding the criminal justice system, and providing a measure of security. Projects must also further at least one of the general purposes of the Recovery Act.

**Formula Description:** The program does not have a statutory formula or matching requirement.

**Account Identification:** 15-0910-1-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,353	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Statewide Victim Assistance Services	12,419,293	Statewide

**16.803 ARRA—EDWARD BYRNE MEMORIAL (JAG) PROGRAM\*†**

**Program Description:** The program provides grants for states and local governments to support a broad range of crime control and criminal justice improvement projects. Funds may be used for technical assistance, training, personnel, equipment, supplies, contractual support, information systems, and research and evaluation activities. Projects must be related to criminal justice improvement, including such topics as prosecution and court improvement; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; and crime victims and witnesses. Programs must also further one of the general purposes of the Recovery Act.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 15-0910-1-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$50,198	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

**STATE BOARD OF EDUCATION**

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**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also eligible for funding.

**Formula Description:** For the National School Lunch Program, School Breakfast Program, and Special Milk Program, recipients receive 1% of the total funds used in the state for these programs during the second preceding year, with a minimum of \$200,000 or the amount received in FFY 1981. (Additional funds may be provided by the Secretary of Agriculture.) For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. Each state must contribute at least as much as it did in FFY 1977.

**Account Identification:** 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$6,712	\$6,936	\$7,465

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Nutrition State Admin. Expenses	NA	Statewide

### 10.574 TEAM NUTRITION GRANTS

**Program Description:** Funds may be used to: (1) provide training and technical assistance to child nutrition food service professionals; (2) promote nutrition curriculum and education in schools; and (3) build school and community support for creating school environments that are conducive to healthy eating and physical activity.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$193	\$200	\$384

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National School Lunch Program	NA	Statewide

### 10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY\*

**Program Description:** The program provides cash grants and food donations to states for a variety of purposes that improve nutritious food options for children, students, elderly, or impaired adults. Assistance can be for school lunch programs, breakfast service for school children, fluid milk consumption programs, food services for children and adults in non-residential day care facilities, and summer food service for low-income children.

**Formula Description:** There is no statutory formula or general matching requirement.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$3,657

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National School Lunch Program Equipment	NA	Statewide

### 10.582 FRESH FRUIT AND VEGETABLE PROGRAM\*

**Program Description:** The program provides cash grants to help states provide free fresh fruits and vegetables to school children. Selected low-income elementary schools are reimbursed for produce served to children outside of the lunch or breakfast periods. Schools must serve fruits and vegetables free to all enrolled children, and must publicize the availability. States select which elementary schools receive funds.



**Formula Description:** There is no matching requirement.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,163	\$0

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fresh Fruit and Vegetable Program	NA	Statewide

#### **84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES**

**Program Description:** The program is designed to provide financial assistance to schools and local educational agencies (LEAs), to meet the needs of children failing, or most at risk of failing. Specific programs that may be supported depend on the types of program schools offer. Funds may supplement not supplant local funds.

**Formula Description:** Basic grants are allocated based on a state's per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated to LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15%. The formulas also consider state spending on education, including adequacy and distribution. There is no matching requirement.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$593,136	\$593,980	\$635,226

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Grants to LEAs	806 LEAs	LEAs that have a low income census count

#### **84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM**

**Program Description:** The program is designed to help establish and improve programs that meet the educational needs of migratory children.

**Formula Description:** Each state receives a base amount of its 2002 allocation. Additional funds are allocated based on each state's per-pupil expenditure and the number of full-time and part-time equivalent migrant students aged 3 to 21 residing within the state. The U.S. Secretary of Education adjusts the number to account for the special needs of children who are present for summer programs which entail additional operating costs. The program does not require a state match.

**Account Identification:** 91-0900-0-1-01

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,914	\$1,885	\$1,929

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Education	2,000 Students	Children of seasonal and migratory farm workers

#### **84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN**

**Program Description:** The program provides financial assistance to state agencies to meet the special needs of children and youth in juvenile or adult correctional facilities. In many cases funds may not supplant state contributions.

**Formula Description:** Allocations are based on the number of children in state-operated facilities and the state's average per-pupil expenditure. A state match is not required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,283	\$970	\$1,003

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Neglected/Delinquent Children	1,397 Students	Statewide

#### **84.027 SPECIAL EDUCATION—GRANTS TO STATES**

**Program Description:** The program provides grants to assist states in providing appropriate educational services to all children with disabilities. Most funds are distributed to local educational agencies directly serving children.

**Formula Description:** States receive a base amount equal to allocations in 1999. Additional funds are awarded based 85% on the number of children with disabilities and 15% on the number of the children with disabilities that live in poverty. The program has no matching requirement but does have maintenance of effort requirements.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$474,790	\$481,311	\$503,378

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IDEA-Special Education Grants to States	325,000 Students with disabilities	Statewide

**84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program provides grants to help develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs. Up to 5% of the award (or \$250,000, whichever is greater) may be used for administration.

**Formula Description:** Funds are distributed based on each state’s population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement.

**Account Identification:** 91-0400-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$45,113	\$44,936	\$44,837

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vocational Education-Basic	589,106	Statewide

**84.144 MIGRANT EDUCATION—COORDINATION PROGRAM**

**Program Description:** The program provides grants to encourage the interstate and intrastate coordination of migrant education, including consortium arrangements. The goal is to reduce administrative costs of state educational agencies (SEAs) receiving Title I Migrant Education Program funds.

**Formula Description:** Coordination grants have no statutory formula. Consortium incentive grants are based on the amount of migrant education funds an SEA can redirect from administration to direct services as the result of consortium participation. There are no matching requirements.

**Account Identification:** 91-0900-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$87	\$72	\$111

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Education-Coordination Program/ MEP Inc. Grant	NA	Statewide

#### **84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS**

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5. Preschool grants are designed to supplement the funds available through the basic state grant to these children.

**Formula Description:** States receive a base amount equal to 1997 allocations. Additional funds are allocated based 85% on the number of children aged 3 to 5 and 15% on the number of these children living in poverty. There are minimum and maximum allocations. A maintenance of effort is required.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$17,651	\$17,370	\$17,370

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Special Education-Preschool Grants	39,000	Statewide

#### **84.185 BYRD HONORS SCHOLARSHIPS**

**Program Description:** The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

**Formula Description:** Funds are allocated based on the state's population, aged 5 to 17, relative to other states. Each state receives funds for 10 scholarships of \$1,500 each.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,751	\$1,721	\$1,730

**State Trust Fund:** 092 - Federal Congressional Teacher Scholarship

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Robert Byrd Scholarship Program	1,000	Statewide

**84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS**

**Program Description:** The program assists state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Funds may not be used for construction, medical services, or drug treatment.

**Formula Description:** Funding is based on the state’s school-age population and the amount it received the previous year, minimum of 0.5% of the total, hold harmless at 2001 level. Eighty percent of the grant must go to local educational agencies. The remainder is administered by the Governor’s office. Funds may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention.

**Account Identification:** 91-0203-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$11,044	\$9,348	\$9,348

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Safe and Drug-Free Schools	918 School districts	Statewide

**84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** The program funds activities to enable homeless children and youths to enroll, attend, and achieve in school. Funds may be used to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

**Formula Description:** Allocations are based on the ratio of funds received for improving the academic achievement of disadvantaged students, with a minimum of \$150,000. There is no matching requirement.

**Account Identification:** 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$2,841	\$2,536	\$2,496

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education for Homeless Children	26,238	Statewide

**84.213 EVEN START—STATE EDUCATIONAL AGENCIES**

**Program Description:** The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

**Formula Description:** Funds are allocated based on awards or local educational agencies. The federal share of the cost of the program declines over time: not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% in the fifth and subsequent years.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,479	\$2,420	\$2,544

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Even Start	951 Families	Statewide

**84.243 TECH-PREP EDUCATION**

**Program Description:** The program provides funds to states for the development and operation of four-year programs designed to provide a tech-prep education program that leads to a two-year associate degree or a two-year certificate. Each program includes the final two years of secondary school and two years of higher education. Agreements between local educational agencies and post secondary education institutions must include stated topics.

**Formula Description:** Formula funding is based on populations in three age groups (15 to 19, 20 to 24, and 25 to 65) and per capita income. The formula gives more weight to the 15 to 19 year-old population and favors states with lower per capita incomes. States generally receive at least 0.5% of total funds, and are “held harmless” at a 1998 level. A maintenance of effort is required.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,052	\$4,049	\$4,049

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Technical Preparation Education	64,154	Statewide

#### 84.282 CHARTER SCHOOLS

**Program Description:** The program provides support for the design and initial implementation of charter schools. State educational agencies award subgrants for up to 3 years to applicants to establish a charter school.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 91-0204-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,705	\$3,462	\$3,982

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Charter Schools	11 Schools	Statewide

#### 84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

**Program Description:** The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local standards in reading and math, to offer students a broad array of other enrichment activities, and to provide literacy and other educational services to families of participating children.

**Formula Description:** Funding is based on allocations for local educational agencies in the previous year. No state receives less than 0.5% of total funds. A maintenance of effort is required.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$40,167	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Twenty-First Century Communities Learning Centers	311 Schools	Statewide

#### 84.298 STATE GRANTS FOR INNOVATIVE PROGRAMS

**Program Description:** The program provides grants to assist state and local agencies in improving elementary and secondary education. Funds may be used for programs that rely on scientifically-based research; innovative approaches to the acquisition and use of instructional materials; programs that help at-risk students; and programs improving school, student, and teacher performance, such as professional development and class size reduction programs.

**Formula Description:** Formula grants are based on the state’s population of children aged 5 to 17. The State Board of Education may reserve up to 15% for their own purposes, and 15% of that may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,112	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Innovative Education Program Strategies	900 Local educational agencies	Statewide

### **84.318 EDUCATION TECHNOLOGY STATE GRANTS**

**Program Description:** The program provides grants to help teachers and students use technology to improve academic achievement. The goal is to help ensure that all students are technologically literate by the end of the eighth grade. At least 95% of grant funds must be sub-granted to local educational agencies. Local agencies must use at least 25% of their grants for professional development.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$12,021	\$10,171	\$10,786

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education Through Technology	650 School districts	Statewide

### **84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT**

**Program Description:** The program is designed to help states improve their systems for preparation and professional development of teachers to improve educational and transitional results for children with disabilities. At least 90% of grant funds must be spent on professional development, including recruitment and retention of highly qualified teachers. Remaining funds may be used to reform certification and licensing requirements or for programs that provide alternative certification routes.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-0300-0-1-500



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,700	\$1,850	\$1,850

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Improvement Grants (IDEA)	300,000	Statewide

**84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

**Program Description:** The program provides technical assistance, supports demonstrations, and helps disseminate information. The goal is to improve academic achievement for children with disabilities.

**Formula Description:** The program has no statutory formula, but grants may require cost sharing.

**Account Identification:** 91-0300-0-1-500

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$335	\$335	\$335

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Deaf/Blind Centers	422	Statewide

**84.330 ADVANCED PLACEMENT PROGRAM (ADVANCED PLACEMENT TEST FEES; ADVANCED PLACEMENT INCENTIVE PROGRAM GRANTS)**

**Program Description:** The program provides grants for states, local educational agencies, and national nonprofit organizations to increase access to advanced placement classes and tests for low-income students. Priority is given to funding the part of the program that covers all or part of the test fees for low-income students. Remaining funds are for programs to increase the participation of low-income students in pre-advanced and advanced placement classes.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-0204-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$889	\$946	\$1,216

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Advanced Placement Fee Payment Program	NA	Statewide

#### **84.350 TRANSITION TO TEACHING**

**Program Description:** The program provides project grants to help recruit, screen, train, and place individuals (both mid-career persons and recent college graduates) as teachers in high-need areas.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-0204-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$551	\$115	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Transition to Teaching Project Grants	NA	Statewide

#### **84.357 READING FIRST STATE GRANTS**

**Program Description:** The program provides grants to help states and districts establish reading programs for students in kindergarten through third grade that are based on scientifically based research. The program also provides support to ensure that all teachers have the tools they need to help students learn to read.

**Formula Description:** Allocations are based on the population of students aged 5 to 17 who live in poverty; each state receives at least 0.25% of the total. There is no matching requirement.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$41,266	\$14,505	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title 1 Reading First	44,225 Students	Statewide

#### **84.358 RURAL EDUCATION**

**Program Description:** The program provides grants for a variety of purposes to improve teacher quality and learning in rural schools. Funds must supplement, rather than supplant, local funds.

**Formula Description:** Awards are based on the average daily attendance and the local educational agency's prior year's allotment. There is no matching requirement.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$820	\$734	\$941

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural and Low Income Schools	24 Districts	Statewide

### **84.365 ENGLISH LANGUAGE ACQUISITION GRANTS**

**Program Description:** The program provides grants to help children who are not proficient in English. This includes immigrant children who are required to meet the same academic challenges as other children. At least 95% of grant funds must be sub-granted to local educational agencies.

**Formula Description:** Grant awards are based on the number of limited English proficient students and the number of immigrant children in the state.

**Account Identification:** 91-1300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$27,485	\$27,696	\$30,907

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• English Language Acquisition – IEP*	10,308 Students	Statewide
• English Language Acquisition – LIPLEPS*	142,933 Students	Statewide

\* IEP means Immigrant Education Program

\* LIPLEPS means Language Instructor Program for Limited English Proficient Students

### **84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS**

**Program Description:** The program provides grants to implement projects to improve mathematics and science education. These projects must be designed to promote strong teaching skills for elementary and secondary school teachers, and to integrate teaching methods that use scientifically based research and technology into the curriculum.

**Formula Description:** Funds are awarded based on the number of children aged 5 of 17 who are in families with incomes below the poverty line. There is no matching requirement.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,120	\$6,250	\$6,574

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Math and Science Partnerships	25 Partnerships/1,000 Teachers	Statewide

#### **84.367 IMPROVING TEACHER QUALITY STATE GRANTS**

**Program Description:** The program provides grants to states' educational agencies (SEAs) to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. Funds may also be used to ensure that the schools are held accountable for improvements in academic achievement.

**Formula Description:** Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level and 35% on the total number of children aged 5 to 17 residing in the state.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$114,978	\$114,622	\$118,574

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teacher Quality	930 Projects	Statewide

#### **84.368 OBTAINING NECESSARY PARITY THROUGH ACADEMIC RIGOR (ONPAR)**

**Program Description:** The program provides funds to: (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures from multiple sources with an emphasis on computer-assisted and online assessment media; (3) chart student progress over time; (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments; and (5) improve the validity of state assessments for Limited English Proficient and disabled students.

**Formula Description:** No match is required.

**Account Identification:** Not available.

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,890	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ONPAR/Student Assessment	NA	Statewide

**84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES**

**Program Description:** The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

**Formula Description:** States receive a base amount of \$3 million; remaining funds are allocated based on the number of students aged 5 to 17 compared to all other states.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$13,329	\$13,269	\$13,216

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title VI State Assessments	NA	Statewide

**84.372 STATEWIDE DATA SYSTEMS\***

**Program Description:** The program provides funds to enable states to design, develop, and implement statewide longitudinal data systems; that efficiently and accurately collect and use individual student data; to improve student academic achievement; and close achievement gaps.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-1000-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$1,187

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Longitudinal Data System Project	NA	Statewide

**84.377 SCHOOL IMPROVEMENT GRANTS**

**Program Description:** The program provides funds to support school improvement activities, including the development and implementation of effective restructuring plans. Up to 5% of

funds may be used by states for administration, evaluation, and technical assistance. Funds are awarded based on the proportion of funds received under other education programs.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$5,670	\$19,202	\$25,555

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School Improvement Grant	NA	Statewide

#### **84.386 ARRA—EDUCATION TECHNOLOGY STATE GRANTS\***†

**Program Description:** The program provides funds to states to improve the use of technology in schools. The goals are to help students become technologically literate by the end of eighth grade and to use technology in teacher training and curriculum development to establish successful research-based instructional methods.

**Formula Description:** Funds are allocated based on the allocations for local educational agencies, with a minimum of 0.5% of total funds for each state. A 50% match is required.

**Account Identification:** 91-1001-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$26,498

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title II, Part D Enhancing Education through Technology	819 School Districts	Statewide

#### **84.387 ARRA—EDUCATION FOR HOMELESS CHILDREN AND YOUTH\***†

**Program Description:** The program funds activities to enable homeless children and youths to enroll, attend, and achieve in school. Funds may be used to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

**Formula Description:** Funds are allocated based on the number of homeless students in the 2007-2008 school year relative to the number of such children identified nationally during that school year.

**Account Identification:** 91-1001-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$2,582

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education for Homeless Children	NA	Statewide

**84.389 ARRA—TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES\*†**

**Program Description:** The program is designed to provide financial assistance to schools and local educational agencies (LEAs) and to meet the needs of children failing, or most at risk of failing. Specific programs that may be supported depend on the types of program schools offer. Funds may supplement not supplant local funds.

**Formula Description:** Funds are allocated based on formulas that consider the number of school-aged children in low-income families, the per-pupil expenditures, and the adequacy and distribution of state education spending.

**Account Identification:** 91-0901-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$420,264	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Grants to Local Educational Agencies	806 LEA's	Statewide

**84.391 ARRA—SPECIAL EDUCATION GRANTS TO STATES\*†**

**Program Description:** The program provides grants to assist states in providing appropriate educational services to all children with disabilities. Most funds are distributed to local educational agencies directly serving children.

**Formula Description:** States receive a base amount equal to allocations in 1999. Additional funds are awarded based 85% on the number of children with disabilities and 15% on the number of the children with disabilities that live in poverty. The program has no matching requirement but does have maintenance of effort requirements.

**Account Identification:** 91-0299-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$506,480	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IDEA-Special Education Grant	325,000	Statewide

**84.392 ARRA—SPECIAL EDUCATION—PRESCHOOL GRANTS\***†

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5. Preschool grants are designed to supplement the funds available through the basic state grant to these children.

**Formula Description:** Funds are allocated based 85% of each states’ relative population of children aged 3 through 5 and 15% on the relative population of such children living in poverty.

**Account Identification:** 91-0299-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$18,312

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IDEA-Special Education Grant	30,000	Statewide

**84.394 ARRA—STATE FISCAL STABILIZATION FUND (SFSF)-EDUCATION STATE GRANTS\***†

**Program Description:** The program provides funds to support and restore funding for elementary, secondary, postsecondary education and, as applicable, early childhood education programs and services in local educational agencies. Funds are for fiscal years 2009 to 2011.

**Formula Description:** Funds are allocated based 61% on relative shares of individuals aged 5 to 24 and 39% on total population. A maintenance of effort is required.

**Account Identification:** 91-1909-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,126,358	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• General State Aid	NA	Statewide



**93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS**

**Program Description:** The program provides funding for the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems. Target groups are youth who are at highest risk.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$341	\$326	\$326

**State Trust Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Comprehensive School Health Programs	NA	Statewide

**94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS**

**Program Description:** The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities and incorporate them into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce students to a broad range of careers and encourage them to pursue further education and training. Funding comes from the Corporation for National and Community Service.

**Formula Description:** Federal share of the program cost may not exceed 90% for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$745	\$0	\$0

**State Trust Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Learn and Serve America	38,000 Students	Statewide

## STATE BOARD OF ELECTIONS

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### 90.400 HELP AMERICA VOTE COLLEGE PROGRAM\*

**Program Description:** The program provides grants for states to encourage college students to be involved with the administration of elections. Funds are to: (1) encourage college students to serve as poll workers or assistants; (2) encourage college students to learn about the elections process and assist in the smooth administration of elections; and (3) encourage governments to use the services of the participating students.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 95-1650-0-1-808

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,079	\$921

**State Trust Fund:** 647 - Board of Elections Federal Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Statewide Electronic Election Data Capture Project</li></ul>	Statewide	Local Election Jurisdictions

### 90.401 HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS\*

**Program Description:** The program provides funds to help states meet federal requirements related to voting systems provisional voting and voting information and computerized statewide voter registration lists for voters who register by mail. Under certain circumstances, funds may be used for other activities to improve the administration of federal elections.

**Formula Description:** Funds are awarded based on the voting age population. To receive funds, a state must have appropriated at least 5% of the total award.

**Account Identification:** 95-1650-0-1-808

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$4,822

**State Trust Fund:** 206 - Help Illinois Vote Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Requirements Money Program</li></ul>	Statewide	Statewide

**93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES—GRANTS TO STATES**

**Program Description:** The program provides grants to help make polling places accessible to disabled persons. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$398	\$609	\$1,200

**State Trust Fund:** 206 - Help Illinois Vote Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Help Illinois Vote Fund Disability Improvement Grants</li> </ul>	NA	Statewide

**EMERGENCY MANAGEMENT AGENCY**

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**11.555 PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS GRANT PROGRAM\***

**Program Description:** The program provides grants to help states assist public safety agencies acquire used communications systems that can utilize reallocated public safety spectra for radio communications.

**Formula Description:** There is no statutory formula. A 20% match is required.

**Account Identification:** 13-5396-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$36,414	\$1,827	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Interoperable Emergency Communications</li> <li>• Public Safety Interoperable Communications Grant Program</li> </ul>	NA	Statewide

**20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS**

**Program Description:** The program provides grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act. Plans should include flow patterns within and among states and the development of a regional hazardous materials response team. Funds may also be used for training public sector employees to respond to accidents and incidents involving hazardous materials.

**Formula Description:** The project has no statutory formula, but requires a 20% match of total project costs. It also has a maintenance of effort requirement.

**Account Identification:** 69-5282-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$613	\$1,033	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Hazardous Materials Emergency Preparedness</li> </ul>	NA	Statewide

**66.032 STATE INDOOR RADON GRANTS**

**Program Description:** The program provides grants to help states develop and operate programs to reduce radon risks. Funds may be used for such purposes as radon surveys; public information and educational materials; testing; and programs that raise construction standards in high-risk areas. No more than 25% of expenditures may be for overhead and administration.

**Formula Description:** There is no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and at least 40% in the third and subsequent years.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$638	\$0	\$136

**State Trust Fund:** 191 - Indoor Radon Mitigation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Indoor Radon Mitigation</li> </ul>	NA	Statewide

**97.008 URBAN AREAS SECURITY INITIATIVE–NON PROFIT\***

**Program Description:** The program provides grants to help large urban areas and mass transit districts prevent, protect against, and respond to act of terrorism. Funds may be used for equipment, training exercises, and administrative purposes.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 70-0560-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,694	\$449

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban Area Security Initiative—Non-profit	NA	Chicago Metro Area

### **97.029 FLOOD MITIGATION ASSISTANCE**

**Program Description:** The program is designed to assist states and communities implement measures to reduce or eliminate long-term risk of flood damage to structures insured under the National Flood Insurance Program (NFIP).

**Formula Description:** Allocations are based on the number of NFIP policies in each state.

**Account Identification:** 70-0701-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$433	\$402	\$0

**State Trust Fund:** 484 - Nuclear Civil Protection Planning Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Flood Mitigation Assistance Program	NA	Statewide

### **97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants and assistance to states and local governments after major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

**Formula Description:** The federal share of the grant is not less than 75% of program costs with state and local governments responsible for the remainder.

**Account Identification:** 70-0702-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$5,438	\$11,299

**State Trust Fund:** 491 - Federal Aid Disaster Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Public Assistance	NA	Statewide

**97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM**

**Program Description:** The purpose of the program is to assist states and local communities in efforts to improve their capacity to plan for and respond to accidents with the storage and ultimate disposal of chemical warfare materials.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 70-0711-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$770	\$0	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chemical Stockpile Emergency Preparedness Program	NA	Vermilion & Edgar Counties

**97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

**Program Description:** The program is designed to assist in the development, maintenance, and improvement of comprehensive state and local emergency management systems for disasters, regardless of the cause.

**Formula Description:** A 50% cash or in-kind match is required.

**Account Identification:** 70-0519-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$11,187	\$10,003	\$0

**State Trust Fund:** 526 - Emergency Management Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Management Performance Grant	NA	Statewide

**97.047 PRE-DISASTER MITIGATION**

**Program Description:** The program provides grants for pre-disaster mitigation planning that primarily addresses natural hazards. Projects should be designed to reduce the overall risks to

populations and structures. Funding is available for such purposes as acquisition or relocation of hazard-prone property for conversion to open space; and structural and non-structural retrofitting of existing buildings for wildfire, seismic, wind, or flood hazards.

**Formula Description:** There is no statutory formula. There is a 25% matching requirement (cash or in-kind) which may be reduced to 10% for impoverished communities.

**Account Identification:** 70-0700-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$105	\$1,578	\$869

**State Trust Fund:** 484 - Nuclear Civil Protection Planning Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pre-Disaster Mitigation Grant	NA	Statewide

### ***97.052 EMERGENCY OPERATIONS CENTERS\****

**Program Description:** The grant provides funds for building and renovating state Emergency Operations Centers.

**Formula Description:** There is no statutory formula for this program. There is a 25% matching requirement.

**Account Identification:** 70-0560-0-1-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$1,144	\$2,250

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Operations Center	NA	Statewide

### ***97.067 HOMELAND SECURITY GRANT PROGRAM\****

**Program Description:** The program provides funds to help state, local, and tribal governments prepare, prevent, respond to, and recover from terrorist attacks and other disasters. It has four separate grant programs: (1) State Homeland Security Program; (2) Urban Areas Security Initiative; (3) Citizen Corps Program; and (4) Metropolitan Medical Response System.

**Formula Description:** There is no statutory formula; but some grants may have a required match.

**Account Identification:** 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$43,189	\$81,623	\$86,918

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Citizens Corps Program	NA	Statewide
• Law Enforcement Terrorism Prevention Program	NA	Statewide
• Metropolitan Medical Response System	2.9 Million	Chicago
• State Homeland Security Program	NA	Statewide
• Urban Area Security Initiative	NA	Chicago

**97.075 RAIL AND TRANSIT SECURITY GRANT PROGRAM**

**Program Description:** The program provides grants to help create a sustainable program for the protection of critical transit infrastructure from terrorism. Funds may be used for planning, organizational activities, training exercises, and administrative activities.

**Formula Description:** There is no matching requirement.

**Account Identification:** 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,800	\$25,997	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rail and Transit Security Grant	NA	Chicago

**97.078 BUFFER ZONE PROTECTION PROGRAM (BZPP)**

**Program Description:** The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites.

**Formula Description:** Funds are allotted based on U.S. Department of Homeland Security prioritization of sites and assets. No match is required.

**Account Identification:** 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$4,669	\$5,189	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund



<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Buffer Zone Protection Plan	NA	Chicago
• Chemical Buffer Zone Protection Plan	NA	Chicago

**97.082 EARTHQUAKE CONSORTIUM\***

**Program Description:** The program provides funding to help stated earthquake consortia reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials and to develop seismic policies, and promote programs to reduce earthquake-related losses.

**Formula Description:** The program does not have a statutory formula or matching requirement.

**Account Identification:** 70-0711-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$60

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Earthquake	NA	Statewide

**97.110 SEVERE LOSS REPETITIVE PROGRAM\***

**Program Description:** The program provides funds to help states and local governments reduce or eliminate long-term risk of flood damage to residential properties insured under the National Flood Insurance Program (NFIP) that meet the definition of severe repetitive loss property.

**Formula Description:** Funds are allocated based on the number of severe repetitive loss properties in each state. Grants generally require a 25% match, but that may be reduced to 10%.

**Account Identification:** 70-4236-0-3-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$59	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Severe Repetitive Loss (SRL)	NA	Lake County

**97.111 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP)\***

**Program Description:** The program provides funds to support an integrated planning system that provides for regional all-hazard planning for catastrophic events and the development of necessary plans, protocols, and procedures to manage a catastrophic event.

**Formula Description:** The program requires a 25% match.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$6,000	\$3,617

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Regional Catastrophic Preparedness Grant Program</li></ul>	NA	Chicago

## **ENVIRONMENTAL PROTECTION AGENCY**

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### ***01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD***

**Program Description:** The program is a cooperative agreement between the U.S. Fish and Wildlife Service (USFWS), the Department of Interior, and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement for costs incurred by the IEPA in providing services to the USFWS for environmental restoration at the Crab Orchard National Wildlife Refuge.

**Formula Description:** There is no matching requirement.

**Account Identification:** 14-1121-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,307	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Brownfields 128(a)</li><li>Department of Interior - Crab Orchard</li></ul>	Statewide Statewide	Statewide Statewide

### ***12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES***

**Program Description:** The program is designed to compensate states for the costs of supporting Department of Defense Environmental Restoration Program activities. Assistance may include consulting, information dissemination, on-site visits, or other site-specific services.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 96-8008-0-1-250

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$850	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Defense Hazardous Waste Sites Agreements	NA	Statewide

**66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT**

**Program Description:** The program provides grants to support research and demonstrations relating to the causes, effects, and prevention of air pollution. Priority topics may vary from year to year.

**Formula Description:** This program has no statutory formula or general matching requirement. However, cost sharing may be required for some funds.

**Account Identification:** 68-1810-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$617	\$655	\$671

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Air Toxics Trends System	35,000	Northbrook
• Particulate Matter 2.5 Monitoring Network	Statewide	Statewide

**66.039 ARRA—NATIONAL CLEAN DIESEL FUNDING ASSISTANCE PROGRAM\*†**

**Program Description:** The program provides grants and low-cost revolving loans to cover the costs of retrofit technologies that significantly reduce emissions. The goal is to significantly reduce diesel emissions, especially in areas with poor air quality. Funds received under the Recovery Act must also support the goals of the Act.

**Formula Description:** There is no statutory formula. Some funds require a nonfederal match.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$679	\$4,127

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Clean Diesel Funding Assistance Program	Statewide	Statewide

**66.040 ARRA—STATE CLEAN DIESEL GRANT PROGRAM\*†**

**Program Description:** The program provides funds for states to develop and implement grant and low-cost revolving loan programs appropriate to the diesel emission reduction needs and goals of the states. Funds received under the Recovery Act must also support the goals of the Act.

**Formula Description:** If every state qualifies, funds are allocated equally among states (each state would get 2% of the total). Otherwise, funds are allocated based on the population of the qualifying states. There is no matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$2,025

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Clean Diesel Grant Program	Statewide	Statewide

**66.312 ARRA—STATE ENVIRONMENTAL JUSTICE COOPERATIVE AGREEMENT PROGRAM\*†**

**Program Description:** The program provides funding to support state efforts to understand, promote, and integrate approaches and activities that result in meaningful and measurable environmental and public health improvements in communities disproportionately exposed to environmental harms and risks.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$160,000

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• East St. Louis Lead Paint Outreach	31,500	East St. Louis

**66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT**

**Program Description:** The program assists states and interstate agencies establish and maintain adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, standards, assessments, permitting, pollution control studies, planning, surveillance, and enforcement. Specific priorities vary from year to year. Funds cannot be used for construction, operation, or maintenance of waste treatment plants.

**Formula Description:** Funds are allocated based on the extent of pollution problems in states, using at least 6 variables.

**Account Identification:** 68-0103-0-1304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$296	\$280	\$198

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• 106 Monitoring Strategies	All	Statewide

**66.424 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, AND TRAINING GRANTS—SAFE DRINKING WATER ACT**

**Program Description:** The program is designed to support research and training associated with source water and drinking water, and to develop and expand programs to carry out the purposes of the Safe Drinking Water Act. Specific priorities may vary from year to year.

**Formula Description:** There is no statutory funding formula or matching requirement.

**Account Identification:** 68-0108-0-1-304; 68-0107-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$854	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Maximum Daily Loads for Pollutants in Illinois Watersheds	All	Statewide
• Particulate Matter 2.5 Monitoring Network	All	Statewide

**66.454 ARRA—WATER QUALITY MANAGEMENT PLANNING\*†Δ**

**Program Description:** The program assists states, regional planning organizations, and interstate organizations in carrying out water quality management planning. Specific priorities may vary from year to year.

**Formula Description:** States are allocated at least 1% of the amount available for construction grants or \$100,000, whichever is greater, for water quality management planning grants. States must subgrant at least 40% of total funds awarded to regional public comprehensive planning organizations and interstate organizations. No match is required.

**Account Identification:** 68-0103-0-1-304; 68-0102-0-1-304

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$1,770	\$0
	\$489	\$311	\$311

**State Trust Fund:** 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• ARRA-Water Quality Management for 205(j)	All	Statewide
• 40% set-a-side of 604(b) funds	All	Statewide
• Water Quality Management for 205(j)	All	Statewide

**66.458 ARRA—CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS\***†Δ

**Program Description:** The program provides grants for the creation of state revolving funds to provide financing for municipal wastewater treatment facilities and other water quality management activities. Up to 4% of the grant may be used for administration.

**Formula Description:** Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Federal Clean Water Act. The required state match is 20%.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2008	FY 2009	FY 2010
	\$0	\$177,243	\$0
	\$48,406	\$30,776	\$30,776

**State Trust Fund:** 270 – ARRA Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Wastewater Capitalization State Revolving Funds	All	Statewide

**66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source pollution management programs approved by the U.S. Environmental Protection Agency (EPA). Specific priorities may vary from year to year.

**Formula Description:** Funds are allocated by an EPA formula. Grants require a maintenance of effort and 40% match.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$7,148	\$7,148	\$7,148

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Non-Point Source Management	All	Statewide
• Section 319 TMDL Development	All	Statewide

### **66.463 WATER QUALITY COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to help encourage efforts to develop, implement, and demonstrate innovative approaches to improve water quality. Specific grant priorities may vary from year to year.

**Formula Description:** This program has no statutory or matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$1,122

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Phase 2 Stormwater Education	All	Statewide
• Water Quality Studies & Investigations	All	Statewide

### **66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM**

**Program Description:** The program is designed to enhance the proficiency of personnel engaged in the operation and maintenance of treatment works and related facilities through pilot programs. Specific priorities may vary from year to year.

**Formula Description:** The program has no statutory formula. Generally, a 25% match is required which may be cash or in-kind services or goods. This requirement may be waived.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$63	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wastewater Operator Training	All	Statewide

**66.468 ARRA—CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND\*†Δ**

**Program Description:** The program provides capitalization grants to states to fund the creation of Drinking Water State Revolving Funds. The goal is to provide a long-term source of state financing for needed infrastructure to achieve or maintain compliance with federal requirements, and to protect public health. Up to 4% of funds may be used for administration. A portion of Recovery Act funds are for environmentally innovative projects.

**Formula Description:** State allotments are based on the proportional share of a state’s needs, identified by the most recent drinking water needs survey (conducted every 4 years). Each state receives at least 1% of the total allotment. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
ARRA	\$0	\$79,538	\$0
	\$33,567	\$33,226	\$33,226

**State Trust Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Drinking Water Capitalization State Revolving Fund	All	Statewide
• Drinking Water Capitalization State Revolving Fund	All	Statewide

**66.469 GREAT LAKES PROGRAM**

**Program Description:** The program funds projects to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. The Great Lakes National Program Office, along with U.S. Environmental Protection Agency Regions 2, 3, and 5, leads a consortium of programs, agencies, and public and private institutions in attaining specific objectives and actions that will reduce contaminants, restore habitat, and protect the living resources of the basin.

**Formula Description:** This program has no statutory formula. No match is required, but a match percentage is a criterion for project selection. Federal Legacy Act projects require a 35% match.

**Account Identification:** 68-01038-0-1-304



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$75	\$20	\$44

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>GLNPO-LAMP/RAPC Coordination Section 104(b)(3)</li> </ul>	70,000	Waukegan

**66.474 WATER PROTECTION GRANTS TO THE STATES**

**Program Description:** The program supports coordination among water utilities and federal, state, and local agencies on critical water infrastructure production efforts.

**Formula Description:** Funds are awarded based on population, geographic area, and the number of various water systems. Each state receives at least \$50,000. There is no matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$369	\$188

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Water Protection Coordination Grants to the States</li> </ul>	All	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address various environmental priorities. Performance Partnership Grants (PPGs) are a large part of the National Environmental Performance Partnerships System—U.S. EPA’s strategy to strengthen partnerships and build a results-based management system. The ongoing goals of PPGs are strengthening partnerships through joint planning and priority setting, providing flexibility to states and tribes, linking activities with goals and outcomes, fostering innovative approaches, and saving money by streamlining administrative requirements.

**Formula Description:** Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the various categorical grants within the program.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$77,000	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pollution Prevention	All	Statewide

**66.708 POLLUTION PREVENTION GRANTS PROGRAM**

**Program Description:** The program provides grants to support state and local pollution prevention programs that address the reduction of pollutants on land and water and in the air. The program supports the establishment and expansion of state pollution prevention technical assistance programs and the creation of networks to share information about available tools and services.

**Formula Description:** The program has a 50% match requirement.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$77	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pollution Prevention	All	Statewide

**66.709 MULTI-MEDIA CAPACITY BUILDING GRANTS FOR STATES AND TRIBES\***

**Program Description:** The program provides grants to help states improve compliance with environmental laws. This may include research, demonstrations, investigations, public education, training, and fellowships. Funds may not be used for implementation of compliance monitoring or enforcement programs. The U.S. Environmental Protection Agency's Office of Enforcement and Compliance Assurance annually identifies special focus areas for grant funds.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$520	\$0	\$300

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multi-Media Assistance Agreement	All	Statewide

**66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to support state efforts to research, plan, and implement clean up efforts at hazardous waste sites that pose hazards to human health. Specific priorities may vary from year to year.

**Formula Description:** There is a 10% matching requirement for remedial action if the site was privately owned and operated at the time of disposal of hazardous wastes. A minimum 50% match is required for all response costs if the site was state or locally operated at the time of the disposal of hazardous wastes.

**Account Identification:** 20-8145-0-7-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$10,558	\$31,494	\$16,117

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Beloit Corporation Superfund Site	Statewide	Statewide
• Jennison Wright Superfund Site	Statewide	Statewide
• Site Assessment Program	Statewide	Statewide
• Southeast Rockford-Source Area 4	Southeast Rockford	Statewide
• Southeast Rockford-Source Area 7	Southeast Rockford	Statewide
• Southeast Rockford-Source Areas 9, 10, and 11	Southeast Rockford	Statewide
• Superfund Core Coop. Agreement	Statewide	Statewide
• Superfund Management Assistance	Statewide	Statewide

**66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM**

**Program Description:** The program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks (UST) containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with the U.S. Environmental Protection Agency.

**Formula Description:** Funds are allocated based on the number of registered petroleum USTs, number of UST releases, cleanups initiated, cleanups completed, percentage of the population using groundwater for drinking water, and the number of states with UST programs.

**Account Identification:** 20-8153-0-7-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,850	\$1,800	\$1,800

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Leaking Underground Storage Tank Program	Statewide	Statewide

**66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS**

**Program Description:** The program provides grants to establish or enhance programs that capitalize revolving loan funds (RLFs) and support insurance mechanisms. These may include activities to enhance cleanup, to encourage site specific cleanup at Brownfield sites, and to implement environmental insurance mechanisms.

**Formula Description:** This program has no statutory formula, but does take into account use of prior years' funding in determining future awards. In most cases, there is no matching requirement, but some projects require a 20% match.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,208	\$1,207	\$1,235

**State Trust Fund:** 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Brownfield Cleanup Program	Statewide	Statewide

**97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** The program provides funding and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities.

**Formula Description:** There is no statutory funding formula or matching requirement.

**Account Identification:** 70-0800-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$681	\$2,354	\$2,297

**State Trust Fund:** 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Bio-Watch Homeland Security	Statewide	Statewide

**STATE FIRE MARSHAL**

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**66.804 UNDERGROUND STORAGE TANKS PREVENTION, DETECTION AND COMPLIANCE PROGRAM**

**Program Description:** The program provides grants to help states develop and implement underground storage tank (UST) programs. Specific priorities may vary from year to year.

**Formula Description:** Funds are allocated based on the number of federally-regulated petroleum USTs and other indicators of state needs. There is a 25% match requirement for some projects.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$259	\$700	\$1,087

**State Trust Fund:** 580 - Fire Prevention Division Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Petroleum Chemical Safety	12,000,000	Statewide
• Technical Services	12,000,000	Statewide

## **BOARD OF HIGHER EDUCATION**

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### ***84.367 IMPROVING TEACHER QUALITY STATE GRANTS***

**Program Description:** The program provides grants to states' educational agencies (SEAs) to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. Funds may also be used to ensure that the schools are held accountable for improvements in academic achievement.

**Formula Description:** Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level and 35% on the total number of children aged 5 to 17 residing in the state.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,068	\$3,058	\$3,081

**State Trust Fund:** 983 - Board of Higher Education Federal Grants Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• No Child Left Behind Act	175,000 Students	Statewide
• Improve Teacher Quality Grant	1,086 Schools-4,909 K-12 teachers	

## **HISTORIC PRESERVATION AGENCY**

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### ***15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID***

**Program Description:** The program funds projects to help identify and protect historic properties and to expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel.

**Formula Description:** Funds are allocated based on population, land area, and previous funding levels.

**Account Identification:** 14-5140-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$920	\$1,013	\$1,131

**State Trust Fund:** 538 - Historic Sites Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Historic Preservation Programs	12,000,000	Statewide

## **HOUSING DEVELOPMENT AUTHORITY**

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### ***14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM***

**Program Description:** The program is designed to: (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Ninety percent of the funding for rental housing must be for families below 60% of the area median income; 10% for families below 80% of the median. Assistance for homebuyers must be for families below 80% of the area median income. Up to 10% may be used for administrative costs.

**Formula Description:** Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. Grants require a 25% match.

**Account Identification:** 86-0205-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$21,816	\$24,171	\$24,100

**State Trust Fund:** 338 - HOME Investment Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• HOME Program	1,620	Statewide

#### 14.258 ARRA—TAX CREDIT ASSISTANCE PROGRAM\*†

**Program Description:** The program is designed to provide additional funding for capital investment in projects that received low-income housing tax credits in 2007 to 2009.

**Formula Description:** This program has no statutory formula.

**Account Identification:** 86-0203-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$0	\$53,396

**State Trust Fund:** 338 - HOME Investment Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tax Credit Exchange Program	4,000	Statewide

### **STUDENT ASSISTANCE COMMISSION**

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#### 84.032 FEDERAL FAMILY EDUCATION LOANS

**Program Description:** The program provides funds to guarantee loans from private lenders for postsecondary educational expenses. The loans are insured by a state or nonprofit guarantee agency.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 91-4251-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$205,873	\$214,320	\$214,320

**State Trust Fund:** 663 - Federal Student Loan Fund  
664 - Student Loan Operation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Guaranteed Loan Program	225,000	Statewide

#### 84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP

**Program Description:** The program (formerly SSIG) provides financial assistance to postsecondary students with substantial financial need.

**Formula Description:** Each state receives an allotment and possibly a re-allotment of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance

of effort requirements provide that annual expenditures for the program must not be less than the average for the previous three fiscal years. A 50% state match is required.

**Account Identification:** 91-0200-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$3,768	\$3,715	\$3,733

**State Trust Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Monetary Award Program	3,100	Statewide

#### **84.185 BYRD HONORS SCHOLARSHIPS**

**Program Description:** The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

**Formula Description:** Funds are allocated based on the state's population, aged 5 to 17, relative to other states. Each state receives funds for at least 10 scholarships of \$1,500 each.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$1,751	\$1,720	\$1,730

**State Trust Fund:** 092 - Federal Congressional Teacher Scholarship

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Robert Byrd Scholarship Program	1,200	Statewide

#### **84.378 COLLEGE ACCESS CHALLENGE GRANT PROGRAM**

**Program Description:** The program is designed to foster partnerships among federal, state, and local governments and philanthropic organizations by helping fund challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education. Up to 6% of the funds may be used for administrative costs.

**Formula Description:** Funds are awarded based on the state's population, aged 5 to 17, and 15 to 44, living below the poverty line. No state receives less than 0.5% of the funds appropriated for a fiscal year. States must provide at least 1/3 of the project costs. This may be provided through in-kind and/or cash contributions.

**Account Identification:** 91-0201-0-1-502



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$0	\$2,411	\$2,415

**State Trust Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• College Outreach	50,000	Statewide

## **ILLINOIS STATE TOLL HIGHWAY AUTHORITY**

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### **20.205 HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds for the construction, restoration, re-habilitation, and resurfacing of the National Highway System and other federal-aid highways.

**Formula Description:** Funds are distributed by statutory formula. The normal federal share is 80%.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
	\$750	\$0	\$0

**State Trust Fund:** 455 - Illinois State Toll Highway Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ISTHA Value Pricing Program	2,000,000	Greater Chicago



**APPENDIX A**

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**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES  
FY 2008–FY 2010**



Appendix A: Federal Aid to Illinois State Agencies, FY 2008-2010 (dollars in thousands)

<i>Agencies</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Judicial</b>				
State's Attorney Appellate Prosecutor*	\$0	\$68	\$72	\$4
Supreme Court	\$0	\$1,081	\$747	(\$334)
<b>Elected Officers</b>				
Attorney General	\$165	\$488	\$1,742	\$1,254
Lieutenant Governor	\$450	\$141	\$0	(\$141)
Secretary of State	\$6,216	\$6,134	\$6,796	\$662
<b>Code Agencies</b>				
Aging, Department on	\$58,870	\$61,914	\$65,456	\$3,542
Agriculture, Department of	\$9,576	\$9,738	\$9,536	(\$202)
Children & Family Services, Department of	\$291,348	\$305,839	\$327,610	\$21,771
Commerce & Economic Opportunity, Department of	\$237,438	\$616,534	\$954,774	\$338,240
Corrections, Department of	\$9,715	\$8,351	\$7,421	(\$930)
Employment Security, Department of	\$175,598	\$240,157	\$230,530	(\$9,627)
Financial and Professional Regulation, Department of†	\$1,086	\$0	\$0	\$0
Healthcare & Family Services, Department of	\$7,253,295	\$8,391,641	\$7,607,104	(\$784,537)
Human Rights, Department of	\$2,755	\$2,755	\$2,953	\$198

Federal Aid to Illinois State Agencies, FY 2008-2010 (dollars in thousands) (cont'd)

	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Code Agencies (cont'd)</b>				
Human Services, Department of	\$1,502,043	\$1,782,516	\$1,782,516	\$0
Insurance, Department of†	\$1,086	\$1,736	\$1,491	(\$245)
Labor, Department of	\$0	\$0	\$1,500	\$1,500
Military Affairs, Department of	\$34,282	\$29,162	\$33,325	\$4,163
Natural Resources, Department of	\$43,223	\$35,993	\$50,719	\$14,726
Public Health, Department of	\$117,084	\$140,085	\$153,482	\$13,397
Revenue, Department of	\$260	\$194	\$200	\$6
State Police, Department of	\$10,908	\$10,299	\$12,098	\$1,799
Transportation, Department of	\$1,077,169	\$1,988,104	\$1,479,873	(\$508,231)
Veterans Affairs, Department of	\$21,226	\$21,612	\$27,164	\$5,552
<b>Other Agencies</b>				
Arts Council, Illinois	\$1,043	\$1,901	\$2,505	\$604
Commerce Commission	\$697	\$808	\$2,430	\$1,622
Community College Board	\$46,133	\$44,266	\$42,657	(\$1,609)
Council on Developmental Disabilities	\$2,625	\$2,626	\$2,626	\$0
Court of Claims	\$9,978	\$14,600	\$10,000	(\$4,600)
Criminal Justice Information Authority	\$7,540	\$81,061	\$36,603	(\$44,458)
Education, State Board of	\$1,443,170	\$3,435,482	\$1,498,368	(\$1,937,114)

Federal Aid to Illinois State Agencies, FY 2008-2010 (dollars in thousands) (cont'd)

	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Other Agencies (cont'd)</b>				
Elections, State Board of	\$398	\$1,688	\$6,943	\$5,255
Emergency Management Agency	\$105,818	\$141,987	\$105,598	(\$36,389)
Environmental Protection Agency	\$185,566	\$368,870	\$261,585	(\$107,285)
Fire Marshal, State	\$259	\$700	\$1,087	\$387
Higher Education, Board of	\$3,068	\$3,058	\$3,081	\$23
Historic Preservation Agency	\$920	\$1,013	\$1,131	\$118
Housing Development Authority	\$21,816	\$24,171	\$77,496	\$53,325
Student Assistance Commission	\$211,392	\$222,166	\$222,198	\$32
Toll Highway Authority, Illinois State	\$750	\$0	\$0	\$0
<b>GRAND TOTALS</b>	<b>\$12,894,966</b>	<b>\$17,998,939</b>	<b>\$15,031,417</b>	<b>(\$2,967,522)</b>

Information provided by agency responses to survey from the Legislative Research Unit as of June 18, 2010.

\* The State's Attorney Appellate Prosecutor first reported receiving federal funds in 2009.

† Funds were received by the Department of Financial and Professional Regulation in 2008, but by the newly-created Department of Insurance in 2009.





**APPENDIX B**

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**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM  
FY 2008–FY 2010**



Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Judicial</b>				
<b>State's Appellate Prosecutor *</b>				
16.590*	\$0	\$68	\$72	\$4
Agency Total	\$0	\$68	\$72	\$4
<b>Supreme Court</b>				
93.586	\$0	\$1,081	\$747	(\$334)
Agency Total	\$0	\$1,081	\$747	(\$334)
<b>Elected Officers</b>				
<b>Attorney General</b>				
16.543	\$100	\$488	\$427	(\$61)
16.580	\$65	\$0	\$0	\$0
16.740*	\$0	\$0	\$482	\$482
16.800*	\$0	\$0	\$833	\$833
Agency Total	\$165	\$488	\$1,742	\$1,254
<b>Lieutenant Governor</b>				
15.614	\$400	\$93	\$0	(\$93)
15.631	\$12	\$10	\$0	(\$10)

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
94.004 Learn and Serve America—School and Community Based Programs	\$38	\$38	\$0	(\$38)
<b>Agency Total</b>	<b>\$450</b>	<b>\$141</b>	<b>\$0</b>	<b>(\$141)</b>
<b>Secretary of State</b>				
45.310 Grants to States	\$6,216	\$6,134	\$6,377	\$243
45.313* Laura Bush 21st Century Librarian Program	\$0	\$0	\$419	\$419
<b>Agency Total</b>	<b>\$6,216</b>	<b>\$6,134</b>	<b>\$6,796</b>	<b>\$662</b>
<b>Code Agencies</b>				
<b>Department on Aging</b>				
10.555 National School Lunch Program	\$1,364	\$1,700	\$1,700	\$0
10.560 State Administrative Expenses for Child Nutrition	\$29	\$52	\$52	\$0
17.235* ARRA—Senior Community Service Employment Program	\$0	\$138	\$786	\$648
17.235 Senior Community Service Employment Program	\$3,735	\$4,056	\$4,056	\$0
93.041 Special Programs for the Aging—Title VII, Chapter 3—Programs for Prevention of Elder Abuse, Neglect, and Exploitation	\$197	\$197	\$197	\$0
93.042 Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals	\$604	\$628	\$628	\$0
93.043 Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services	\$841	\$833	\$833	\$0
93.044 Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$14,529	\$14,560	\$14,560	\$0
93.045 Special Programs for the Aging—Title III, Part C—Nutrition Services	\$24,995	\$25,747	\$25,747	\$0
93.052 National Family Caregiver Support—Title III—Part E	\$6,022	\$5,977	\$5,977	\$0
93.053 Nutrition Services Incentive Program	\$6,554	\$7,039	\$7,039	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.071*	\$0	\$0	\$573	\$573
93.705*	\$0	\$326	\$918	\$592
93.707*	\$0	\$661	\$1,866	\$1,205
93.779	\$0	\$0	\$524	\$524
<b>Agency Total</b>	<b>\$58,870</b>	<b>\$61,914</b>	<b>\$65,456</b>	<b>\$3,542</b>
<b>Department of Agriculture</b>				
10.025	\$1,028	\$2,401	\$2,270	(\$131)
10.086*	\$0	\$0	\$77	\$77
10.163	\$2,129	\$152	\$74	(\$78)
10.169	\$0	\$124	\$0	(\$124)
10.170*	\$0	\$133	\$44	(\$89)
10.475	\$5,362	\$5,800	\$6,000	\$200
66.605	\$745	\$745	\$745	\$0
93.449	\$312	\$330	\$326	(\$4)
97.067*	\$0	\$53	\$0	(\$53)
<b>Agency Total</b>	<b>\$9,576</b>	<b>\$9,738</b>	<b>\$9,536</b>	<b>(\$202)</b>
<b>Department of Children &amp; Family Services</b>				
93.243	\$0	\$500	\$500	\$0
93.551	\$21	\$0	\$0	\$0
93.556	\$15,183	\$11,844	\$15,207	\$3,363

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.590	\$1,140	\$1,249	\$2,341	\$1,092
93.643	\$707	\$693	\$1,362	\$669
93.645	\$11,196	\$11,196	\$10,946	(\$250)
93.658	\$172,345	\$194,790	\$198,731	\$3,941
93.659	\$89,811	\$82,597	\$96,676	\$14,079
93.669	\$945	\$2,170	\$1,062	(\$1,108)
93.670*	\$0	\$800	\$785	(\$15)
<b>Agency Total</b>	<b>\$291,348</b>	<b>\$305,839</b>	<b>\$327,610</b>	<b>\$21,771</b>
<b>Department of Commerce &amp; Economic Opportunity</b>				
11.307	\$0	\$500	\$0	(\$500)
12.002	\$495	\$600	\$504	(\$96)
14.228	\$31,640	\$31,981	\$218,798	\$186,817
14.231	\$2,645	\$2,775	\$2,775	\$0
14.255*	\$0	\$0	\$8,585	\$8,585
14.257*	\$0	\$0	\$20,287	\$20,287
14.871	\$1,050	\$496	\$800	\$304
17.245	\$14,584	\$24,166	\$18,328	(\$5,838)
17.258*	\$0	\$25,791	\$0	(\$25,791)
17.258	\$42,246	\$38,269	\$38,269	\$0
17.259*	\$0	\$62,203	\$0	(\$62,203)
17.259	\$46,092	\$41,245	\$41,245	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
17.260*	\$0	\$68,534	\$0	(\$68,534)
17.260	\$55,716	\$52,775	\$47,577	(\$5,198)
17.266	\$551	\$350	\$427	\$77
17.267	\$3,000	\$3,149	\$0	(\$3,149)
17.275*	\$0	\$0	\$6,000	\$6,000
17.504	\$1,835	\$1,835	\$1,895	\$60
59.037	\$3,809	\$4,686	\$4,296	(\$390)
81.041*	\$0	\$10,132	\$91,189	\$81,057
81.041	\$1,811	\$1,798	\$1,127	(\$671)
81.042*	\$0	\$0	\$121,263	\$121,263
81.042*	\$0	\$0	\$24,070	\$24,070
81.117*	\$0	\$50	\$0	(\$50)
81.119*	\$0	\$0	\$500	\$500
81.119*	\$1,247	\$114	\$1,049	\$935
81.122*	\$0	\$0	\$1,384	\$1,384
81.127*	\$0	\$0	\$12,379	\$12,379
81.128*	\$0	\$0	\$21,835	\$21,835
93.568*	\$0	\$164,982	\$237,237	\$72,255
93.569	\$30,717	\$32,870	\$32,870	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.710*	\$0	\$47,233	\$0	(\$47,233)
93.768*	\$0	\$0	\$85	\$85
<b>Agency Total</b>	<b>\$237,438</b>	<b>\$616,534</b>	<b>\$954,774</b>	<b>\$338,240</b>
<b>Department of Corrections</b>				
10.555	\$1,510	\$0	\$0	\$0
16.202	\$0	\$289	\$86	(\$203)
16.606	\$7,131	\$7,060	\$6,619	(\$441)
84.331	\$1,074	\$1,002	\$716	(\$286)
<b>Agency Total</b>	<b>\$9,715</b>	<b>\$8,351</b>	<b>\$7,421</b>	<b>(\$930)</b>
<b>Department of Employment Security</b>				
17.002	\$2,709	\$2,918	\$2,913	(\$5)
17.207*	\$0	\$16,567	\$0	(\$16,567)
17.207	\$30,682	\$30,325	\$30,505	\$180
17.225*	\$0	\$4,953	\$16,558	\$11,605
17.225	\$134,602	\$178,210	\$173,480	(\$4,730)
17.271	\$796	\$807	\$807	\$0
17.273	\$332	\$421	\$421	\$0

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
17.801	\$3,129	\$3,102	\$3,334	\$232
17.804	\$3,348	\$2,854	\$2,512	(\$342)
<b>Agency Total</b>	<b>\$175,598</b>	<b>\$240,157</b>	<b>\$230,530</b>	<b>(\$9,627)</b>
<b>Department of Healthcare &amp; Family Services</b>				
81.042	\$12,385	\$0	\$0	\$0
93.563	\$104,604	\$112,529	\$115,141	\$2,612
93.568	\$159,982	\$0	\$0	\$0
93.597	\$335	\$348	\$348	\$0
93.601	\$273	\$0	\$0	\$0
93.767	\$268,822	\$344,562	\$360,717	\$16,155
93.768	\$0	\$0	\$500	\$500
93.777	\$9,948	\$10,051	\$9,492	(\$559)
93.778				
(1)	\$6,366,016	\$7,553,311	\$6,808,370	(\$744,941)
(2)	\$326,915	\$362,392	\$312,536	(\$49,856)
93.779	\$500	\$0	\$0	\$0
93.790	\$1,582	\$424	\$0	(\$424)

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.791	\$0	\$8,024	\$0	(\$8,024)
93.793	\$1,933	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$7,253,295</b>	<b>\$8,391,641</b>	<b>\$7,607,104</b>	<b>(\$784,537)</b>
<b>Department of Human Rights</b>				
30.002	\$2,755	\$2,755	\$2,953	\$198
<b>Agency Total</b>	<b>\$2,755</b>	<b>\$2,755</b>	<b>\$2,953</b>	<b>\$198</b>
<b>Department of Human Services</b>				
01.179	\$135	\$101	\$101	\$0
10.557	\$205,933	\$233,825	\$233,825	\$0
10.561*	\$0	\$6,033	\$6,033	\$0
10.561				
(1)	\$80,000	\$106,473	\$106,473	\$0
(2)	\$10,847	\$14,038	\$14,038	\$0
10.565	\$839	\$908	\$908	\$0
10.568*	\$0	\$1,060	\$1,060	\$0
10.568	\$3,000	\$2,500	\$2,500	\$0
10.572	\$312	\$487	\$487	\$0

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
10.576 Senior Farmers Market Nutrition Program	\$636	\$794	\$794	\$0
10.578* ARRA-WIC Grants to States (WGS)	\$0	\$421	\$421	\$0
14.218* Community Development Block Grants/Entitlement Grants	\$0	\$53,113	\$53,113	\$0
16.202* Prisoner Re-Entry Initiative Demonstration (Offender Re-Entry)	\$0	\$540	\$540	\$0
16.540 Juvenile Justice and Delinquency Prevention--Allocation to States	\$0	\$2,000	\$2,000	\$0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	\$400	\$250	\$250	\$0
16.727 Enforcing Underage Drinking Laws Program	\$0	\$1,250	\$1,250	\$0
16.738* Edward Byrne Memorial Justice Assistance Grant Program	\$0	\$180	\$180	\$0
84.126 Rehabilitation Services--Vocational Rehabilitation Grants to States	\$105,254	\$113,449	\$113,449	\$0
84.128 Rehabilitation Services--Service Projects	\$170	\$191	\$191	\$0
84.161 Rehabilitation Services--Client Assistance Program	\$418	\$416	\$416	\$0
84.169 Independent Living--State Grants	\$699	\$735	\$735	\$0
84.177 Rehabilitation Services--Independent Living Services for Older Individuals Who Are Blind	\$1,354	\$1,492	\$1,492	\$0
84.181 Special Education--Grants for Infants and Families	\$17,755	\$17,770	\$17,770	\$0
84.186 Safe and Drug-Free Schools and Communities--State Grants	\$1,574	\$2,337	\$2,337	\$0
84.187 Supported Employment Services for Individuals With Significant Disabilities	\$1,055	\$1,049	\$1,049	\$0
84.224 Assistive Technology	\$559	\$590	\$590	\$0
84.265 Rehabilitation Training--State Vocational Rehabilitation Unit In-Service Training	\$167	\$163	\$163	\$0
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	\$2,517	\$2,105	\$2,105	\$0

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
84.390* ARRA–Rehabilitation Services—Vocational Rehabilitation Grants to States	\$0	\$10,040	\$10,040	\$0
84.393* ARRA–Special Education—Grants for Infants and Families	\$0	\$8,773	\$8,773	\$0
84.398* ARRA–Independent Living State Grants	\$0	\$571	\$571	\$0
84.399* ARRA–Independent Living Services for Older Individuals Who are Blind	\$0	\$1,412	\$1,412	\$0
93.104 Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED)	\$0	\$2,183	\$2,183	\$0
93.110 Maternal and Child Health Federal Consolidated Programs	\$244	\$200	\$200	\$0
93.150 Projects for Assistance in Transition from Homelessness (PATH)	\$2,414	\$2,366	\$2,366	\$0
93.211 Telehealth Network Grants	\$246	\$249	\$249	\$0
93.217 Family Planning—Services	\$7,330	\$0	\$0	\$0
93.234 Traumatic Brain Injury State Demonstration Grant Program	\$183	\$181	\$181	\$0
93.235 Abstinence Education Program	\$1,266	\$1,377	\$1,377	\$0
93.243 Substance Abuse and Mental Health Services—Projects of Regional and National Significance	\$6,940	\$6,340	\$6,340	\$0
93.275 Substance Abuse and Mental Health Services—Access to Recovery	\$4,637	\$6,662	\$6,662	\$0
93.558 Temporary Assistance for Needy Families	\$585,057	\$585,057	\$585,057	\$0
93.566 Refugee and Entrant Assistance—State-Administered Programs				
(1) Refugee Assistance—Cash/Medical	\$6,000	\$6,000	\$6,000	\$0
(2) Refugee Assistance—Social Services	\$1,400	\$1,853	\$1,853	\$0
93.575 Child Care and Development Block Grant	\$75,188	\$78,046	\$78,046	\$0
93.576 Refugee and Entrant Assistance—Discretionary Grants	\$1,070	\$1,070	\$1,070	\$0

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.584	\$1,000	\$2,000	\$2,000	\$0
93.596				
(1)	\$56,874	\$56,874	\$56,874	\$0
(2)	\$73,387	\$72,999	\$72,999	\$0
93.600	\$3,542	\$3,224	\$3,224	\$0
93.602*	\$0	\$1,000	\$1,000	\$0
93.623	\$242	\$242	\$242	\$0
93.667	\$72,454	\$103,762	\$103,762	\$0
93.670*	\$0	\$308	\$308	\$0
93.671	\$2,800	\$2,767	\$2,767	\$0
93.713*	\$0	\$73,773	\$73,773	\$0
93.926	\$1,837	\$1,750	\$1,750	\$0
93.958	\$15,074	\$16,103	\$16,103	\$0
93.959	\$66,873	\$69,874	\$69,874	\$0
93.982*	\$0	\$49	\$49	\$0
93.988	\$889	\$889	\$889	\$0
93.991	\$304	\$67	\$67	\$0
93.994	\$16,937	\$17,047	\$17,047	\$0
93.995	\$350	\$350	\$350	\$0
94.003	\$470	\$387	\$387	\$0

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
94.006*	\$0	\$1,340	\$1,340	\$0
94.006	\$0	\$6,313	\$6,313	\$0
94.007*	\$0	\$1,377	\$1,377	\$0
94.007	\$0	\$72	\$72	\$0
94.009*	\$0	\$140	\$140	\$0
96.001	\$63,000	\$72,867	\$72,867	\$0
96.008	\$411	\$292	\$292	\$0
<b>Agency Total</b>	<b>\$1,502,043</b>	<b>\$1,782,516</b>	<b>\$1,782,516</b>	<b>\$0</b>
<b>Department of Insurance†</b>				
93.779	\$1,086	\$1,736	\$1,491	(\$245)
<b>Agency Total</b>	<b>\$1,086</b>	<b>\$1,736</b>	<b>\$1,491</b>	<b>(\$245)</b>
<b>Department of Labor *</b>				
17.503	\$0	\$0	\$1,500	\$1,500
<b>Agency Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>

† Funds were received by the Department of Financial and Professional Regulation in 2008, but by the newly-created Department of Insurance in 2009.

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Department of Military Affairs</b>				
12.401	\$28,777	\$23,662	\$28,024	\$4,362
	National Guard Military Operations and Maintenance (O & M) Project			
12.404	\$5,505	\$5,500	\$5,301	(\$199)
	National Guard Civilian Youth Opportunities			
<b>Agency Total</b>	<b>\$34,282</b>	<b>\$29,162</b>	<b>\$33,325</b>	<b>\$4,163</b>
<b>Department of Natural Resources</b>				
10.025	\$261	\$285	\$215	(\$70)
	Plant and Animal Disease, Pest Control, and Animal Care			
10.028	\$94	\$72	\$50	(\$22)
	Wildlife Services			
10.069	\$220	\$0	\$0	\$0
	Conservation Reserve Program			
10.500*	\$0	\$36	\$0	(\$36)
	Cooperative Extension Service			
10.664	\$4,335	\$331	\$803	\$472
	Cooperative Forestry Assistance			
10.665	\$304	\$118	\$118	\$0
	Schools and Roads—Grants to States			
10.675	\$78	\$74	\$100	\$26
	Urban and Community Forestry Program			
10.676	\$78	\$7	\$26	\$19
	Forest Legacy Program			
10.678*	\$0	\$390	\$39	(\$351)
	Forest Stewardship Program			
10.680	\$30	\$19	\$11	(\$8)
	Forest Health Protection			
10.914	\$3	\$67	\$87	\$20
	Wildlife Habitat Incentive Program			
11.407	\$13	\$0	\$0	\$0
	Interjurisdictional Fisheries Act of 1986			
11.419	\$249	\$0	\$0	\$0
	Coastal Zone Management Administration Awards			
12.112	\$800	\$743	\$800	\$57
	Payments to States in Lieu of Real Estate Taxes			
12.113	\$476	\$26	\$2,020	\$1,994
	State Memorandum of Agreement Program for the Reimbursement of Technical Services			

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
15.250	\$2,169	\$2,453	\$2,895	\$442
	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining			
15.252	\$9,913	\$9,408	\$8,915	(\$493)
	Abandoned Mine Land Reclamation (AMLR) Program			
15.605	\$7,959	\$5,045	\$9,037	\$3,992
	Sport Fish Restoration			
15.608	\$263	\$62	\$130	\$68
	Fish and Wildlife Management Assistance			
15.611	\$6,428	\$4,931	\$10,238	\$5,307
	Wildlife Restoration			
15.614	\$208	\$0	\$0	\$0
	Coastal Wetlands Planning, Protection, and Restoration Act			
15.615	\$484	\$140	\$369	\$229
	Cooperative Endangered Species Conservation Fund			
15.616	\$144	\$0	\$150	\$150
	Clean Vessel Act			
15.622	\$250	\$36	\$314	\$278
	Sportfishing and Boating Safety Act			
15.626*	\$0	\$261	\$323	\$62
	Firearm and Bow Hunter Education and Safety Program			
15.633	\$1,135	\$334	\$1,668	\$1,334
	Landowner Incentive Program			
15.634	\$4,780	\$1,030	\$3,642	\$2,612
	State Wildlife Grants			
15.808	\$15	\$456	\$0	(\$456)
	U.S. Geological Survey—Research and Data Collection			
15.809	\$7	\$5	\$0	(\$5)
	National Spatial Data Infrastructure Cooperative Agreements Program			
15.916	\$810	\$2,650	\$2,268	(\$382)
	Outdoor Recreation—Acquisition, Development, and Planning			
17.600	\$217	\$130	\$117	(\$13)
	Mine Health and Safety Grants			
66.433	\$260	\$0	\$0	\$0
	State Underground Water Source Protection			
66.463*	\$0	\$398	\$209	(\$189)
	Water Quality Cooperative Agreements			
66.608*	\$0	\$114	\$236	\$122
	Environmental Information Exchange Network Grant Program and Related Assistance			
97.012	\$330	\$2,052	\$2,185	\$133
	Boating Safety Financial Assistance			
97.023	\$83	\$345	\$252	(\$93)
	Community Assistance Program—State Support Services Element (CAP-SSSE)			

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
97.036	\$274	\$1,221	\$716	(\$505)
97.041	\$93	\$96	\$151	\$55
97.045	\$36	\$2,348	\$2,574	\$226
97.070	\$190	\$105	\$34	(\$71)
97.078	\$234	\$205	\$27	(\$178)
<b>Agency Total</b>	<b>\$43,223</b>	<b>\$35,993</b>	<b>\$50,719</b>	<b>\$14,726</b>
<b>Department of Public Health</b>				
01.329	\$251	\$260	\$284	\$24
14.241	\$916	\$910	\$946	\$36
14.900	\$1,158	\$1,000	\$1,000	\$0
17.005	\$184	\$370	\$393	\$23
66.472	\$172	\$0	\$0	\$0
66.701	\$165	\$165	\$153	(\$12)
66.707	\$400	\$366	\$366	\$0
66.951*	\$0	\$56	\$56	\$0
93.006	\$149	\$150	\$129	(\$21)
93.048	\$250	\$204	\$200	(\$4)
93.051	\$528	\$0	\$0	\$0
93.069	\$0	\$21,220	\$53,667	\$32,447

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.110 Maternal and Child Health Federal Consolidated Programs	\$160	\$160	\$160	\$0
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,091	\$1,270	\$636	(\$634)
93.130 Cooperation Agreements to States/Territories for the Coordination and Development of Primary Care Offices	\$285	\$294	\$268	(\$26)
93.136 Injury Prevention and Control Research and State and Community Based Programs	\$1,718	\$1,689	\$0	(\$1,689)
93.161 Health Program for Toxic Substances and Disease Registry	\$706	\$0	\$0	\$0
93.165 Grants to States for Loan Repayment Program	\$181	\$368	\$393	\$25
93.184 Disabilities Prevention	\$193	\$0	\$0	\$0
93.197 Childhood Lead Poisoning Prevention Projects-State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	\$897	\$897	\$865	(\$32)
93.240 State Capacity Building	\$490	\$473	\$229	(\$244)
93.241 State Rural Hospital Flexibility Program	\$1,067	\$618	\$629	\$11
93.259 Rural Access to Emergency Devices Grant	\$0	\$87	\$0	(\$87)
93.268 Immunization Grants	\$506	\$4,895	\$2,619	(\$2,276)
93.283 Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$31,599	\$10,101	\$12,809	\$2,708
93.301 Small Rural Hospital Improvement Grant Program	\$501	\$483	\$520	\$37
93.402* ARRA—State Loan Repayment Program	\$0	\$0	\$450	\$450
93.414* ARRA—State Primary Care Offices	\$0	\$0	\$48	\$48
93.576 Refugee and Entrant Assistance—Discretionary Grants	\$75	\$75	\$75	\$0
93.717* ARRA—Preventing Healthcare-Associated Infections	\$0	\$0	\$853	\$853

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
93.777	\$10,546	\$12,878	\$12,039	(\$839)
93.889	\$14,952	\$12,699	\$12,096	(\$603)
93.912	\$625	\$0	\$0	\$0
93.913	\$233	\$148	\$167	\$19
93.917	\$36,399	\$55,239	\$44,090	(\$11,149)
93.940	\$0	\$4,797	\$0	(\$4,797)
93.943	\$4,000	\$0	\$0	\$0
93.944	\$1,063	\$660	\$612	(\$48)
93.945	\$1,490	\$0	\$0	\$0
93.946*	\$0	\$154	\$103	(\$51)
93.952	\$80	\$0	\$0	\$0
93.977	\$1,580	\$2,247	\$1,139	(\$1,108)
93.991	\$2,350	\$2,034	\$2,395	\$361
93.994*	\$0	\$3,118	\$3,093	(\$25)
97.040	\$124	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$117,084</b>	<b>\$140,085</b>	<b>\$153,482</b>	<b>\$13,397</b>

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Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Department of Revenue</b>				
20.205	\$260	\$194	\$200	\$6
<b>Agency Total</b>	<b>\$260</b>	<b>\$194</b>	<b>\$200</b>	<b>\$6</b>
<b>Department of State Police</b>				
02.103	\$306	\$447	\$450	\$3
16.560	\$691	\$300	\$300	\$0
16.580	\$450	\$0	\$0	\$0
16.607*	\$0	\$24	\$20	(\$4)
16.741	\$2,273	\$2,736	\$2,562	(\$174)
93.775	\$7,188	\$6,792	\$8,766	\$1,974
<b>Agency Total</b>	<b>\$10,908</b>	<b>\$10,299</b>	<b>\$12,098</b>	<b>\$1,799</b>
<b>Department of Transportation</b>				
20.106	\$96,200	\$83,000	\$100,000	\$17,000
20.205*	\$0	\$777,000	\$158,600	(\$618,400)
20.205	\$929,940	\$1,065,300	\$1,171,400	\$106,100
20.218	\$9,309	\$9,573	\$10,100	\$527
20.500	\$1,342	\$0	\$0	\$0
20.505	\$5,387	\$5,766	\$6,158	\$392
20.509	\$12,629	\$13,605	\$14,357	\$752

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
20.513	\$4,582	\$4,582	\$4,990	\$408
20.600	\$9,038	\$8,911	\$5,536	(\$3,375)
20.601	\$5,360	\$4,992	\$5,363	\$371
20.602	\$1,276	\$1,250	\$1,277	\$27
20.609	\$0	\$11,883	\$0	(11,883)
20.610	\$996	\$973	\$996	\$23
20.612	\$180	\$221	\$360	\$139
20.613	\$810	\$810	\$736	(\$74)
20.614	\$120	\$238	\$0	(\$238)
<b>Agency Total</b>	<b>\$1,077,169</b>	<b>\$1,988,104</b>	<b>\$1,479,873</b>	<b>(\$508,231)</b>
<b>Department of Veterans Affairs</b>				
14.235	\$510	\$103	\$112	\$9
64.014	\$436	\$435	\$453	\$18
64.015	\$19,361	\$19,770	\$25,781	\$6,011
64.124	\$837	\$1,304	\$818	(\$486)
84.815	\$82	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$21,226</b>	<b>\$21,612</b>	<b>\$27,164</b>	<b>\$5,552</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>	
<b>Other Agencies</b>					
<b>Illinois Arts Council</b>					
45.025*	ARRA—Promotion of the Arts—Partnership Agreements	\$0	\$858	\$1,297	\$439
45.025	Promotion of the Arts—Partnership Agreements	\$1,043	\$1,043	\$1,208	\$165
<b>Agency Total</b>		<b>\$1,043</b>	<b>\$1,901</b>	<b>\$2,505</b>	<b>\$604</b>
<b>Commerce Commission</b>					
20.314	Railroad Development	\$0	\$0	\$475	\$475
20.700	Pipeline Safety Program Base Grants	\$697	\$808	\$876	\$68
81.122*	ARRA—Electricity Delivery and Energy Reliability, Research, Development and Analysis	\$0	\$0	\$1,079	\$1,079
<b>Agency Total</b>		<b>\$697</b>	<b>\$808</b>	<b>\$2,430</b>	<b>\$1,622</b>
<b>Community College Board</b>					
84.002	Adult Education—Basic Grants to States	\$24,144	\$22,351	\$20,782	(\$1,569)
84.048	Career and Technical Education—Basic Grants to States	\$21,989	\$21,915	\$21,875	(\$40)
<b>Agency Total</b>		<b>\$46,133</b>	<b>\$44,266</b>	<b>\$42,657</b>	<b>(\$1,609)</b>
<b>Council on Developmental Disabilities</b>					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,625	\$2,626	\$2,626	\$0
<b>Agency Total</b>		<b>\$2,625</b>	<b>\$2,626</b>	<b>\$2,626</b>	<b>\$0</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Court of Claims</b>				
16.576	\$9,978	\$14,600	\$10,000	(\$4,600)
<b>Agency Total</b>	<b>\$9,978</b>	<b>\$14,600</b>	<b>\$10,000</b>	<b>(\$4,600)</b>
<b>Criminal Justice Information Authority</b>				
16.017*	\$0	\$0	\$353	\$353
16.523	\$1,477	\$1,545	\$1,740	\$195
16.550	\$0	\$59	\$0	(\$59)
16.554	\$0	\$0	\$266	\$266
16.575	\$0	\$12,411	\$14,583	\$2,172
16.580	\$0	\$179	\$0	(\$179)
16.588	\$3,842	\$9,108	\$4,392	(\$4,716)
16.589	\$0	\$565	\$0	(\$565)
16.593	\$279	\$255	\$284	\$29
16.609	\$553	\$90	\$79	(\$11)
16.738	\$0	\$4,726	\$14,234	\$9,508
16.742	\$486	\$572	\$672	\$100
16.744	\$903	\$0	\$0	\$0
16.801*	\$0	\$1,353	\$0	(\$1,353)
16.803*	\$0	\$50,198	\$0	(\$50,198)
<b>Agency Total</b>	<b>\$7,540</b>	<b>\$81,061</b>	<b>\$36,603</b>	<b>(\$44,458)</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Education, State Board of</b>				
10.560	\$6,712	\$6,936	\$7,465	\$529
10.574	\$193	\$200	\$384	\$184
10.579*	\$0	\$0	\$3,657	\$3,657
10.582*	\$0	\$1,163	\$0	(\$1,163)
84.010	\$593,136	\$593,980	\$635,226	\$41,246
84.011	\$1,914	\$1,885	\$1,929	\$44
84.013	\$1,283	\$970	\$1,003	\$33
84.027	\$474,790	\$481,311	\$503,378	\$22,067
84.048	\$45,113	\$44,936	\$44,837	(\$99)
84.144	\$87	\$72	\$111	\$39
84.173	\$17,651	\$17,370	\$17,370	\$0
84.185	\$1,751	\$1,721	\$1,730	\$9
84.186	\$11,044	\$9,348	\$9,348	\$0
84.196	\$2,841	\$2,536	\$2,496	(\$40)
84.213	\$3,479	\$2,420	\$2,544	\$124
84.243	\$4,052	\$4,049	\$4,049	\$0
84.282	\$3,705	\$3,462	\$3,982	\$520
84.287	\$40,167	\$0	\$0	\$0
84.298	\$4,112	\$0	\$0	\$0
84.318	\$12,021	\$10,171	\$10,786	\$615
84.323	\$3,700	\$1,850	\$1,850	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.



Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
84.326	\$335	\$335	\$335	\$0
84.330	\$889	\$946	\$1,216	\$270
84.350	\$551	\$115	\$0	(\$115)
84.357	\$41,266	\$14,505	\$0	(\$14,505)
84.358	\$820	\$734	\$941	\$207
84.365	\$27,485	\$27,696	\$30,907	\$3,211
84.366	\$7,120	\$6,250	\$6,574	\$324
84.367	\$114,978	\$114,622	\$118,574	\$3,952
84.368	\$1,890	\$0	\$0	\$0
84.369	\$13,329	\$13,269	\$13,216	(\$53)
84.372*	\$0	\$0	\$1,187	\$1,187
84.377	\$5,670	\$19,202	\$25,555	\$6,353
84.386*	\$0	\$0	\$26,498	\$26,498
84.387*	\$0	\$0	\$2,582	\$2,582
84.389*	\$0	\$420,264	\$0	(\$420,264)
84.391*	\$0	\$506,480	\$0	(\$506,480)
84.392*	\$0	\$0	\$18,312	\$18,312
84.394*	\$0	\$1,126,358	\$0	(\$1,126,358)
93.938	\$341	\$326	\$326	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
94.004	Learn and Serve America—School and Community-Based Programs	\$745	\$0	\$0
<b>Agency Total</b>	<b>\$1,443,170</b>	<b>\$3,435,482</b>	<b>\$1,498,368</b>	<b>(\$1,937,114)</b>
<b>Elections, State Board of</b>				
90.400	Help America Vote College Program	\$0	\$1,079	\$921 (\$158)
90.401	Help America Vote Act Requirements Payments	\$0	\$0	4,822 \$4,822
93.617	Voting Access for Individuals With Disabilities—Grants to States	\$398	\$609	\$1,200 \$591
<b>Agency Total</b>	<b>\$398</b>	<b>\$1,688</b>	<b>\$6,943</b>	<b>\$5,255</b>
<b>Emergency Management Agency</b>				
11.555	Public Safety Interoperable Communications Grants Program	\$36,414	\$1,827	\$0 (\$1,827)
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$613	\$1,033	\$0 (\$1,033)
66.032	State Indoor Radon Grants	\$638	\$0	\$136 \$136
97.008*	Urban Areas Security Initiative—Non Profit	\$0	\$1,694	\$449 (\$1,245)
97.029	Flood Mitigation Assistance	\$433	\$402	\$0 (\$402)
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	\$0	\$5,438	\$11,299 \$5,861
97.040	Chemical Stockpile Emergency Preparedness Program	\$770	\$0	\$0 \$0
97.042	Emergency Management Performance Grants	\$11,187	\$10,003	\$0 (\$10,003)
97.047	Pre-Disaster Mitigation	\$105	\$1,578	\$869 (\$709)
97.052*	Emergency Operations Centers	\$0	\$1,144	\$2,250 \$1,106

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
97.067*	\$43,189	\$81,623	\$86,918	\$5,295
97.075	\$7,800	\$25,997	\$0	(\$25,997)
97.078	\$4,669	\$5,189	\$0	(\$5,189)
97.082*	\$0	\$0	\$60	\$60
97.110*	\$0	\$59	\$0	(\$59)
97.111*	\$0	\$6,000	\$3,617	(\$2,383)
<b>Agency Total</b>	<b>\$105,818</b>	<b>\$141,987</b>	<b>\$105,598</b>	<b>(\$36,389)</b>
<b>Environmental Protection Agency</b>				
01.515	\$1,307	\$0	\$0	\$0
12.113	\$850	\$0	\$0	\$0
66.034	\$617	\$655	\$671	\$16
66.039*	\$0	\$679	\$4,127	\$3,448
66.040*	\$0	\$0	\$2,025	\$2,025
66.312*	\$0	\$0	\$160,000	\$160,000
66.419	\$296	\$280	\$198	(\$82)
66.424	\$854	\$0	\$0	\$0
66.454*	\$0	\$1,770	\$0	(\$1,770)
66.454	\$489	\$311	\$311	\$0
66.458*	\$0	\$177,243	\$0	(\$177,243)

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
66.458	\$48,406	\$30,776	\$30,776	\$0
66.460	\$7,148	\$7,148	\$7,148	\$0
66.463	\$0	\$0	\$1,122	\$1,122
66.467	\$63	\$0	\$0	\$0
66.468*	\$0	\$79,538	\$0	(\$79,538)
66.468	\$33,567	\$33,226	\$33,226	\$0
66.469	\$75	\$20	\$44	\$24
66.474	\$0	\$369	\$188	(\$181)
66.605	\$77,000	\$0	\$0	\$0
66.708	\$77	\$0	\$0	\$0
66.709	\$520	\$0	\$300	\$300
66.802	\$10,558	\$31,494	\$16,117	(\$15,377)
66.805	\$1,850	\$1,800	\$1,800	\$0
66.817	\$1,208	\$1,207	\$1,235	\$28
97.091	\$681	\$2,354	\$2,297	(\$57)
<b>Agency Total</b>	<b>\$185,566</b>	<b>\$368,870</b>	<b>\$261,585</b>	<b>(\$107,285)</b>
<b>Fire Marshal, State</b>				
66.804	\$259	\$700	\$1,087	\$387
<b>Agency Total</b>	<b>\$259</b>	<b>\$700</b>	<b>\$1,087</b>	<b>\$387</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Higher Education, Board of</b>				
84.367	\$3,068	\$3,058	\$3,081	\$23
<b>Agency Total</b>	<b>\$3,068</b>	<b>\$3,058</b>	<b>\$3,081</b>	<b>\$23</b>
<b>Historic Preservation Agency</b>				
15.904	\$920	\$1,013	\$1,131	\$118
<b>Agency Total</b>	<b>\$920</b>	<b>\$1,013</b>	<b>\$1,131</b>	<b>\$118</b>
<b>Housing Development Authority</b>				
14.239	\$21,816	\$24,171	\$24,100	(\$71)
14.258*	\$0	\$0	\$53,396	\$53,396
<b>Agency Total</b>	<b>\$21,816</b>	<b>\$24,171</b>	<b>\$77,496</b>	<b>\$53,325</b>
<b>Student Assistance Commission</b>				
84.032	\$205,873	\$214,320	\$214,320	\$0
84.069	\$3,768	\$3,715	\$3,733	\$18
84.185	\$1,751	\$1,720	\$1,730	\$10
84.378	\$0	\$2,411	\$2,415	\$4
<b>Agency Total</b>	<b>\$211,392</b>	<b>\$222,166</b>	<b>\$222,198</b>	<b>\$32</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2008-2010 (dollars in thousands)

<i>Programs</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>\$ Change FY 2009-2010</i>
<b>Toll Highway Authority, Illinois State</b>				
20.205 Highway Planning and Construction	\$750	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTALS</b>	<b>\$12,894,966</b>	<b>\$17,998,939</b>	<b>\$15,031,417</b>	<b>(\$2,967,522)</b>

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

**APPENDIX C**

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**FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES  
FY 2008–FY 2010**







Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>
20.609	Safety Belt Performance Grants	\$220	\$0	\$0
20.613	Child Safety and Child Booster Seats Incentive Grants	\$37	\$0	\$0
45.024	Promotion of the Arts—Grants to Organizations and Individuals	\$0	\$20	\$0
97.074	Law Enforcement Terrorism Prevention Program	\$14	\$0	\$0

**Code Agencies**

<b>Department of Agriculture</b>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$23	\$32	\$26
10.664	Cooperative Forestry Assistance	\$161	\$213	\$87
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$17	\$0	\$0
15.252	Abandoned Mine Lands Reclamation (AMLRL) Program	\$0	\$0	\$13
66.605	Performance Partnership Grants	\$75	\$75	\$75
97.067	Homeland Security Grant Program	\$275	\$0	\$0
97.073	State Homeland Security Program	\$274	\$0	\$0

**Central Management Services**

97.067	Homeland Security Grant Program	\$187	\$0	\$0
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**Department of Children & Family Services**

93.917	HIV Care Formula Grants	\$29	\$200	\$100
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**Department of Corrections**

10.553	School Breakfast Program	\$921	\$0	\$0
10.555	National School Lunch Program	\$1,657	\$0	\$0
16.523	Juvenile Accountability Incentive Block Grants	\$150	\$0	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>
16.529	Education, Training, and Enhanced Services to End Violence Against Women With Disabilities	\$18	\$0	\$0
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	\$309	\$194	\$194
16.575	Crime Victim Assistance	\$58	\$42	\$50
16.579	Edward Byrne Memorial Formula Grant Program	\$1,699	\$414	\$0
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	(\$2,385)	\$495,370	\$0
16.588*	ARRA—Violence Against Women Formula Grants	\$0	\$72	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners	\$498	\$0	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners	\$777	\$287	\$122
16.609	Community Prosecution and Project Safe Neighborhoods	\$74	\$0	\$74
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$357	\$560	\$604
16.744*	Anti-Gang Initiative	\$0	\$0	\$75
16.803*	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	\$0	\$0	\$3,800
84.002	Adult Education State Grant Program	\$367	\$354	\$291
84.013	Education of Delinquent and Neglected Children	\$1,293	\$127	\$129
84.027	Special Education Grants to States	\$941	\$0	\$0
84.048	Vocational Education Basic Grants to States	\$255	\$256	\$256
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$2	\$0	\$0
84.298	State Grants for Innovative Programs	\$1	\$0	\$0
84.367	Improving Teacher Quality State Grants	\$17	\$17	\$0
93.558	Temporary Assistance for Needy Families	\$3,000	\$0	\$0
93.940	HIV Prevention Activities—Health Department Based	\$230	\$0	\$0
<b>Department of Juvenile Justice*</b>				
10.553	School Breakfast Program	\$921	\$869	\$869
10.555	National School Lunch Program	\$1,657	\$1,577	\$1,577

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>
10.579	Child Nutrition Discretionary Grants Limited Availability	\$0	\$0	\$15
16.523*	Juvenile Accountability Incentive Block Grants	\$60	\$186	\$214
16.529*	Education, Training, and Enhanced Services to End Violence Against Women With Disabilities	\$18	\$0	\$0
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	\$115	\$151	\$215
16.579	Edward Byrne Memorial Formula Grant Program	\$564	\$510	\$459
16.803*	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	\$0	\$0	\$216
16.593	Residential Substance Abuse Treatment for State Prisoners	\$503	\$362	\$230
84.013	Title I Program for Neglected and Delinquent Children	\$1,293	\$967	\$992
84.027	Special Education Grants to States	\$941	\$607	\$640
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$2	\$3	\$0
84.367	Improving Teacher Quality State Grants	\$17	\$22	\$23
84.391*	ARRA—Special Education Grants to States	\$0	\$0	\$162

**Department of Employment Security**

17.207	Employment Service	\$40	\$50	\$50
17.267	Incentive Grants—WIA Section 503	\$278	\$225	\$225

**Department of Human Services**

84.173	Special Education—Preschool Grants	\$43	\$239	\$239
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**Department of Natural Resources**

20.219	Recreational Trails Program	\$1,769	\$3,002	\$2,193
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**Department of Public Health**

10.559	Summer Food Service Program for Children	\$38	\$0	\$0
11.555	Public Safety Interoperable Communications Grant Program	\$0	\$125	\$0

\* Denotes New Agency (Agency reporting receipt of federal funds for the first time) or New Program to this agency in 2010.

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	\$134	\$0	\$0
66.472	Beach Monitoring and Notification Program Implementation Grants	\$243	\$629	\$758
66.605	Performance Partnership Grants	\$654	\$658	\$702
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	\$303	\$228	\$228
93.184*	Disabilities Prevention	\$0	\$195	\$152
93.566	Refugee and Entrant Assistance—State Administered Programs	\$1,881	\$2,014	\$2,158
93.918	Grants to Provide Outpatient Early Intervention Services With Respect to HIV	\$15	\$0	\$0
93.994	Maternal and Child Health Services Block Grant to the States	\$2,913	\$0	\$0
97.040	Chemical Stockpile Emergency Preparedness Program	\$131	\$80	\$0
<b>Department of State Police</b>				
16.564	Crime Laboratory Improvement—Combined Offender DNA Index System Backlog Reduction	\$321	\$430	\$524
16.579	Edward Byrne Memorial Formula Grant Program	\$171	\$298	\$0
20.218	National Motor Carrier Safety	\$9,514	\$9,023	\$9,706
20.600	State and Community Highway Safety	\$5,169	\$6,041	\$5,648
97.067	State Domestic Preparedness Equipment Support Program	\$3,481	\$2,944	\$3,000
<b>Other Agencies</b>				
<b>Capital Development Board</b>				
12.400	Military Construction—National Guard	\$35,606	\$21,778	\$17,206
12.401*	ARRA—National Guard Operations and Maintenance (O & M) Projects	\$0	\$0	\$3,800
64.005*	ARRA—Grants to States for Construction of State Home Facilities	\$0	\$0	\$565
<b>Illinois Community College Board</b>				
17.267	Incentive Grants—WIA Section 503	\$1,500	\$0	\$0

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