

ABSTRACTS OF STATE REPORTS

SEPTEMBER 2023

COMMISSION ON GOVERNMENT FORECASTING AND ACCOUNTABILITY

Reports Filed with the General Assembly

The CGFA staff is required to prepare abstracts of reports required to be filed with the General Assembly (25 ILCS 130/10-6). Legislators may receive copies of entire reports by emailing the form that was delivered to their Springfield office to isinfo@ilsos.net or by mailing it to the State Government Report Distribution Center at the Illinois State Library. This report is posted monthly on our website.

Aging, Dept. on

Adult Protective Services annual report, FY 2022

The Adult Protective Services (APS) program received 19,937 reports of abuse, down from 20,567 in FY 2021. About 24% of abuse reports alleged financial exploitation (victims may suffer more than one type of abuse). Among alleged victims, 70% were aged 60 to 85 and 12% were 86 and older. APS conducted a number of trainings for service providers, and used federal pandemic stimulus funds to help providers during the pandemic. (320 ILCS 20/11; March 2023, rec'd July 2023, 27 pp.)

Council on Aging annual report, FY 2022

The Council on Aging met four times in FY 2022 to discuss services available to seniors and meet with experts. The Council reviewed the activities of seven state programs that serve seniors, including Adult Protective Services, the Community Care Program, and the Dementia Program.

Outcomes of those programs and details on the Council's discussions with providers and experts are included in the report. (20 ILCS 105/7.09(2); April 2023, rec'd Aug. 2023, 9 pp.)

Home delivered meals report, FY 2023

The Department projected that 10.9 million meals would be delivered to 60,957 older adults in their homes in FY 2023, and an additional 1.5 million meals would be served to 47,069 older adults in congregate settings. At the time of the report, there were 7 older adults on waiting lists for meal services, and 5 older adults were denied home delivered meals in FY 2022 because of lack of funding. Another 841 older adults needed home delivered meals in unserved areas. The report also lists recipient demographics, locations, and the types of meals served. (20 ILCS 105/4.07; March 2023, rec'd Aug. 2023, 91 pp.)

Board of Higher Education

Chief Procurement Office for Institutions of Higher Education sole-source procurements annual report, FY 2023

The Office is the independent procurement authority for public universities and the Illinois Math and Science Academy. If there is only one feasible source of a supply or service, the institutions can make a contract without formal competition. In FY 2023, the Procurement Office handled 188 sole-source transactions for 11 institutions, totaling \$761.7 million. The report lists the number of sole-source transactions by institution and justification, and gives historical data. (30 ILCS 500/45-90(f); issued & rec'd Aug. 2023, 5 pp.)

Capital Development Board

Chief Procurement Office sole-source procurements, FY 2023

The Chief Procurement Office for the CDB procured one construction-related services contract through sole-source

procurement in FY 2023, for services from DynoHelp, LLC totaling \$104,000. (30 ILCS 500/20-25(d); July 2023, rec'd Aug. 2023, 1 p.)

Commission on Government Forecasting and Accountability

Capital Plan Analysis, FY 2024
The Governor's FY 2024 capital budget proposal had \$5 billion in new appropriations and \$41.6 billion in re-appropriations. Additional funding in FY 2023 includes \$1 billion from the federal American Rescue Plan Act, and funds from the Infrastructure Investment and Jobs Act to be used in FY 2023 and beyond. In FY 2023, the Governor's Office of Management and Budget (GOMB) estimated the sale of \$1.756 billion in G.O. bonds for capital projects and \$449 million in Pension Acceleration Bonds. GOMB plans to sell \$2.225 billion in G.O. bonds for capital projects, \$300 million in Pension Acceleration Bonds, and \$200 million in Build Illinois bonds in FY 2024. Current G.O. bond authorization for capital projects is \$51.5 billion, with \$19.5 billion remaining unused as of Jan. 31, 2023. The report summarizes proposed capital projects by agency, current bond topics, and bond debt not supported by the state. (25 ILCS 155/3(8); April 2023, rec'd July 2023, 113 pp. + 6 appendices)

Commerce and Economic Opportunity, Dept. of Business Development
Relocation Survey, 2022

The Department is to annually survey businesses to find out if they left the state, and if so, why they left. Only 12 relocated businesses completed the survey, out of some 178 businesses contacted by the Department; "State/local taxes" was the most commonly cited reason for leaving Illinois. (20 ILCS 605/605-456(b); undated, rec'd July 2023, 4 pp.)

Financial and Professional Regulation, Dept. of Anti-Predatory Lending
Database semi-annual summary report, Oct. 2022-March 2023

The Anti-Predatory Lending Database (APLD) tracks mortgage loans in Cook, Kane, Peoria, and Will counties, and flags those containing unfavorable or nontraditional terms that require counseling for the borrower. Such loans include interest-only loans, and those with adjustable rates with an initial term of 3 years or less; prepayment penalties; or points and fees exceeding 5%, among others. Since its inception in 2008, over 2 million loans have been registered in the database; over 15,000 of those triggered the counseling requirement. In this reporting period (Oct. 1, 2022 to March 31, 2023), 45,627 loans were registered and about 537 loans triggered the counseling requirement. The leading cause of loan counseling during this

period was for points and fees exceeding 5%. (765 ILCS 77/70(k); May 2023, rec'd Aug. 2023, 13 pp.)

Labor, Dept. of Data Governance and Organization to Support Equity and Racial Justice Act progress report, 2023

Under the Act, agencies must report demographic information of participants in each of their major programs. The Department identified one major program and participant population for analysis—individuals filing a claim under the Illinois Minimum Wage Act or Wage Payment and Collection Act. In late 2022, the Department began collecting data through a form claimants may fill out when filing a claim under one of those Acts. (20 ILCS 65/20-15(f); March 2023, rec'd Aug. 2023, 2 pp.)

Legislative Inspector General
Quarterly report, Jan.-March 2022

Since the last report, 9 allegations were received and one investigation was opened and pending. No action was pending before the Legislative Ethics Commission as of the report date, and no complaints were forwarded to the Attorney General. (5 ILCS 430/25-85; April 2022, rec'd Aug. 2023, 3 pp.)

Quarterly report, April-June 2022

Since the last report, 12 allegations were received;

another 5 allegations were referred to another investigatory body. Three investigations were opened, three were concluded, and one was pending. No action was pending before the Legislative Ethics Commission as of the report date, and no complaints were forwarded to the Attorney General. (5 ILCS 430/25-85; July 2022, rec'd Aug. 2023, 3 pp.)

Quarterly report, July-Sept. 2022

Since the last report, 7 allegations were received; another 2 allegations were referred to another investigatory body. Three investigations were opened, 2 were concluded, and 2 were pending. No action was pending before the Legislative Ethics Commission as of the report date, and no complaints were forwarded to the Attorney General. (5 ILCS 430/25-85; Oct. 2022, rec'd Aug. 2023, 3 pp.)

Quarterly report, Oct.-Dec. 2022

Since the last report, 8 allegations were received. Five investigations were opened, 3 were concluded, and 4 were pending. No action was pending before the Legislative Ethics Commission as of the report date, and no complaints were forwarded to the Attorney General. (5 ILCS 430/25-85; Jan. 2023, rec'd Aug. 2023, 3 pp.)

Lottery, Dept. of the
Annual report, FY 2021

FY 2021 operating revenues were \$3.455 billion, 21.3% higher than the previous year. Operating income was \$776 million, 12.5% higher than the previous year. The Lottery attributed the increases to an economy beginning to recover from the COVID-19 pandemic, along with changes in work habits and personal behavior and continuing pandemic-related restrictions on other forms of gaming that may have aided lottery sales. The Lottery contributed \$763 million to the Common School Fund and \$3 million to the Capital Projects Fund in FY 2021. The report includes data on sales and transfers, and the FY 2021 independent audit report. (20 ILCS 1605/7.8; undated, rec'd Aug. 2023, 66 pp.)

Metropolitan Pier and Exposition Authority

Procurement report, Jan.-March 2023

In the third quarter of FY 2023, the Authority spent \$16.5 million. Some 23.5% went to minority-owned businesses, and 6.6% to women-owned businesses. Tables show amounts paid by ethnicity and gender of business owners and type of contract. (70 ILCS 210/23.1(b); undated, rec'd July 2023, 6 pp.)

State Appellate Defender, Office of the

Annual report, FY 2023

The Office's FY 2024 budget is \$50.7 million, up from \$26.1 million in FY 2023. Most of the increase is for handling an expected large number of appeals under the new Pre-Trial Fairness Act, for which the Office created a new unit. The Office opened 1,888 cases in FY 2023, up from 1,661 in FY 2022. The report describes the history and current work of the Office, and gives information on personnel and workloads of the five appellate court districts as well as the Expungement Unit and the Juvenile Defender Resource Center. (725 ILCS 105/10(c)(3) and (e); undated, rec'd Aug. 2023, 26 pp. + attachment)

State Board of Education

Personal health and safety and sexual health education survey, 2022-23 school year

Of the 758 school districts that responded to the survey, 206 reported providing instruction in comprehensive personal health and safety and sexual health education to 473,977 K-12 students. The report also lists students that received instruction by age group, the number of students in each age group that opted out, duration of instruction, and whether teachers or outside organizations provided the instruction. (105 ILCS 27-9.1a(i); issued & rec'd Aug. 2023, 4 pp.)

State Police, Illinois

Expressway Camera Act annual report, FY 2023

The Act requires the ISP to report several statistics on the cost and use of expressway cameras. By the end of 2022, 309 cameras were installed in Cook County at a cost of \$5.7 million; another 33 cameras were operational in the Metro East area by June 2023 at a cost of about \$890,000. Additional cameras are expected to be installed this fall in Cook County, and there are discussions about camera permits for Peoria, Champaign, Macon, Sangamon, and Morgan counties. Cameras are authorized to be used in the investigation of offenses involving vehicular hijacking, terrorism, motor vehicle theft, or

any forcible felony. (605 ILCS 140/5(b-5); issued & rec'd Aug. 2023, 2 pp.)

Transportation, Dept. of

Chief Procurement Office sole-source procurements, FY 2023
IDOT Highway Construction awarded no contracts through the sole-source procurement method in FY 2023. (30 ILCS 500/20-25(d); issued & rec'd Aug. 2023, 1 p.)

Treasurer, Office of the

Exempt procurements report, FY 2023

The Treasurer's Office had 10 procurements exempt from the Illinois Procurement Code in FY 2023. Two were for legal service, two for information technology service, and one each for civic engagement,

advisory service, unclaimed property appraisal service, cybersecurity training and teaching, accounting service, and banking management service. Hourly or total rates of pay are listed. (30 ILCS 500/1-10(b); July 2023, rec'd Aug. 2023, 2 pp.)

Veterans Affairs', Dept. of

Locally-held benefit funds quarterly report, April-June 2023

For each state veterans' home, the report describes monetary and nonmonetary donations received for residents' benefit; how and when they were disbursed; and fund balances at the end of the quarter. (20 ILCS 2805/2.01a; issued & rec'd Aug. 2023, 18 pp.)

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